

# YAVAPAI COUNTY FREE LIBRARY DISTRICT

Annual Report 2020



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From Cruiser to construction to Covid-19, FY 19-20 was full of excitement.

Cruiser and his K9 pals from the Pet Partners Read to Me program visited libraries across the county to help kids learn to read. Our Cordes Lakes branch got a major make-over, tripling capacity with the addition of a new meeting room.



### A Letter from the Director

Fiscal year 2019-2020 brought the Library District many challenges and opportunities. I am pleased to say that the professionals throughout our fifteen library branches, our administrative office, and the Yavapai Library Network overcame those challenges and capitalized on the opportunities.

Understandably the largest of these challenges was the COVID-19 pandemic. The onset of the pandemic forced the Library District to reevaluate our service model to reduce the possibility of our libraries being a point of community spread. I am pleased to say that in spite of the necessary closures and impact on circulation, your dedicated library staff answered this call with fortitude. Thanks to widespread support from the Library District Board of Directors and gracious local communities, we were able to quickly implement the following modifications to minimize contact:

- 1) Curbside Service: delivering materials to patrons' cars with no direct contact
- 2) Library by Appointment: minimizing the number of patrons in the building at one time while ensuring excellent service.
- 3) Online Programming: Video Storytime, Pre-recorded and Live online performances, watch party events combining real-time community with video content.
- 4) Social Media: Via Facebook, connecting with our communities providing quality content and instant information about library status, programs, and services.

Those four are just a sampling of what your dedicated library staff were able to accomplish to provide topnotch service while keeping the public safe.

This fiscal year also saw the launch of our new countywide events calendar system known as "YES" or "Yavapai Events Services." This is the first project to create a countywide calendar system operated by libraries. The logic was simple. Libraries know their communities and know how to organize information. Thanks to a partnership with the Arizona State Library, Archives, and Public Records, and Library Market (the company that developed the software), we were able to roll out the program at the beginning of FY19-20. So far, it has been a huge success, with multiple nonprofits, libraries, and governing authorities participating.

The Yavapai Library Network also expanded in size, adding the eight remaining Humboldt Unified School District libraries. We look forward to YLN Manager Valerie Burns and her team adding even more partner libraries in FY20-21.

The Library District, in conjunction with Yavapai County Facilities, expanded and remodeled the Cordes Lakes Public Library, adding a meeting room which tripled the library's patron capacity. The project would not have been possible without the generous support of the Library District Board of Directors, the Friends of the Cordes Lakes Public Library, the community of Cordes Lakes, and the Arizona State Library, Archives, and Public Records.

Indeed, the Library District had a very successful year despite the COVID-19 pandemic and will continue to serve, innovate, and lead responsibly in FY20-21.

Thank you for your continued support,

Corey Christians, MLIS

Director, Yavapai County Free Library District

& Yavapai County Librarian

# YAVAPAI COUNTY FREE LIBRARY DISTRICT

Director Corey Christians

Assistant Director Susan Lapis

1971 Commerce Center Circle, Suite D Prescott, AZ 86301 928-771-3191

Office Hours:

Monday - Friday 8:00 am - 4:00 pm

Branches 15

Total Open Hours per Week 508

Total Open Hours per Year 25,933

# **FINANCIALS**

FY 18-19 Expended

1,220,236

FY 19-20 Budgeted

1,264,149

FY 20-21 Budgeted

1,249,659

Total Square Footage 30,501

# Library Visits 108,436

Program Attendance 18,031

Number of Programs 1,532

Volunteer Hours 2,877

Total Patrons 10,309

New Patrons 1,259

# CIRCULATION 182,209

Books 70,301

Audiobooks 2,947

Videos 95,505

Digital Titles 13,455

# TRANSIT

42,865

Computer Sessions

25,584

Reference Questions

12,458

1,187

Documents Notarized



5-YEAR CIRCULATION TREND

# ASH FORK PUBLIC LIBRARY

# DISTRICT 4

Mary Rigby & Marilyn Wallace

450 W. Lewis Avenue Ash Fork, AZ 86320 928-637-2442

### Hours:

Monday - Friday 9:30 am - 4:30 pm

Hours per Week 35 Hours per Year 1,809

# FINANCIALS

FY 18-19 Expended

88,144

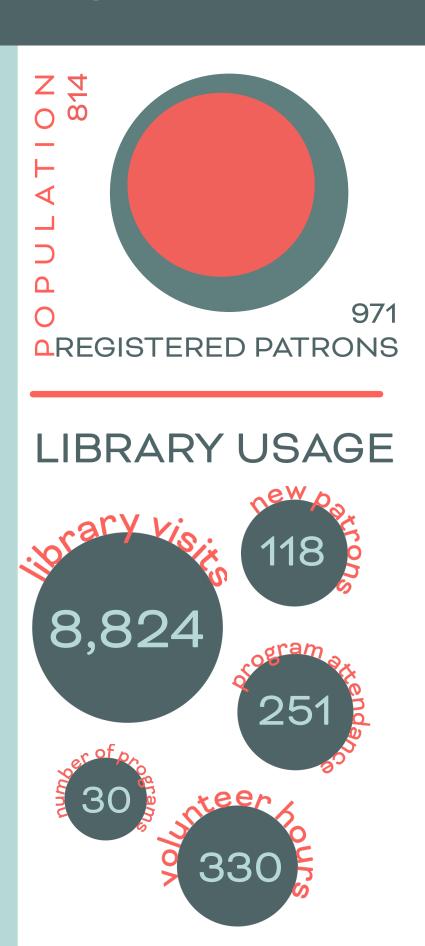
FY 19-20 Budgeted

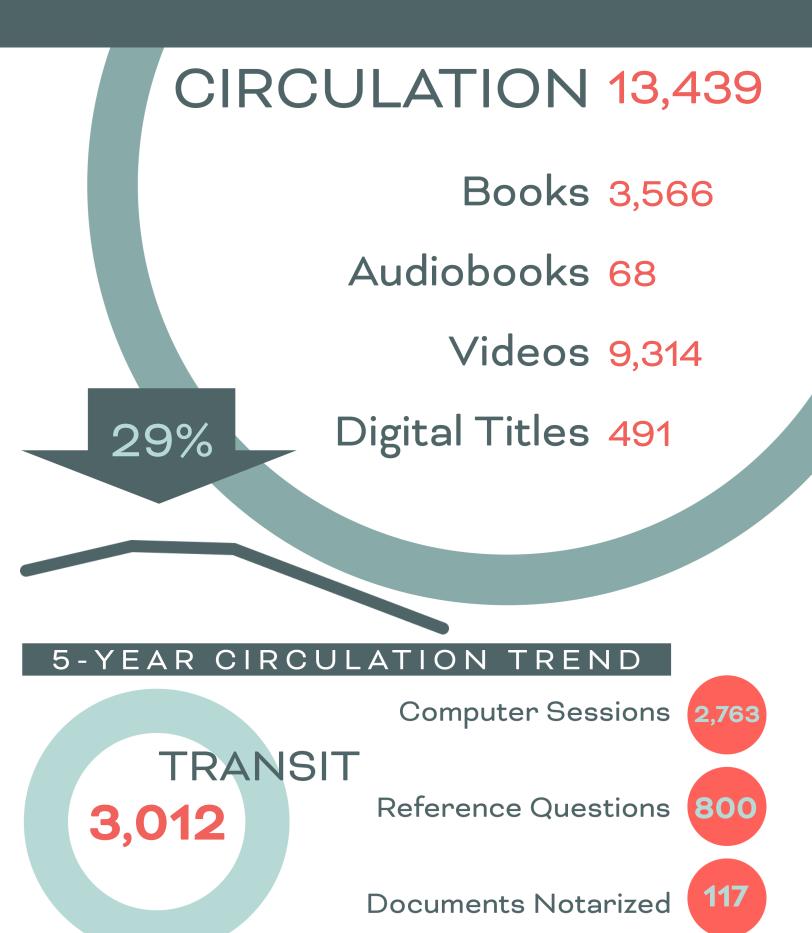
90,343

FY 20-21 Budgeted

86,927

Lease Cost per Year \$18,720 Square Feet 2,410





# BAGDAD PUBLIC LIBRARY

# DISTRICT 1

Trina Keil & Julie Peterson

700 Palo Verde #C Bagdad, AZ 86321 928-633-2325

### Hours:

Monday - Thursday 9:00 am - 5:00 pm

Hours per Week 32 Hours per Year 1,584

# FINANCIALS

FY 18-19 Expended

67,277

FY 19-20 Budgeted

69,718

FY 20-21 Budgeted

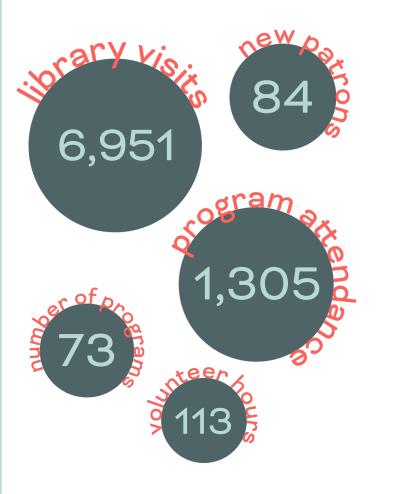
67,132

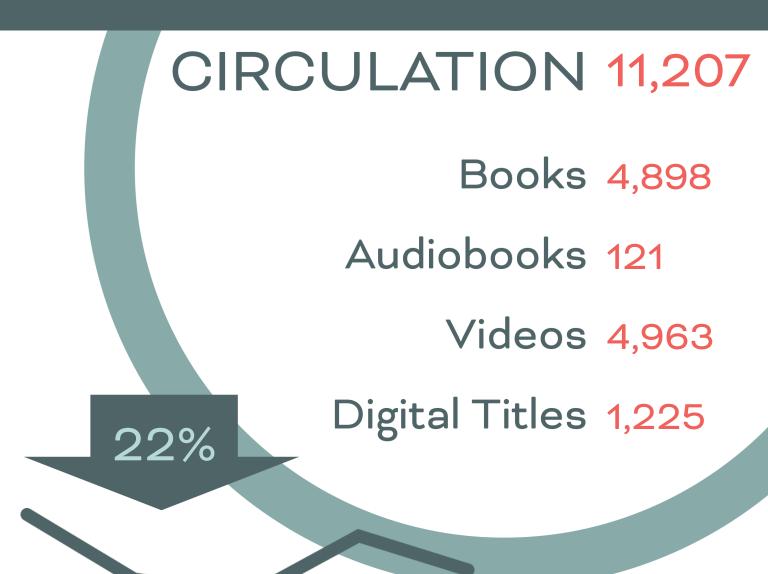
Freeport-Owned \$0 Square Feet 1,200

Cost per Square Foot \$58



# LIBRARY USAGE





# 5-YEAR CIRCULATION TREND

Computer Sessions

1,282

TRANSIT

Reference Questions 4,870



# BEAVER CREEK PUBLIC/SCHOOL LIBRARY

# DISTRICT 2

Beth Franklin, Lora Trout & Stuart Mattson

4810 E. Beaver Creek Road Rimrock, AZ 86335 928-567-4034

### Hours:

Monday - Thursday 10:30 am - 6:00 pm Friday & Saturday 9:00 am - 3:00 pm

Hours per Week 42 Hours per Year 2,120

# **FINANCIALS**

FY 18-19 Expended

110,464

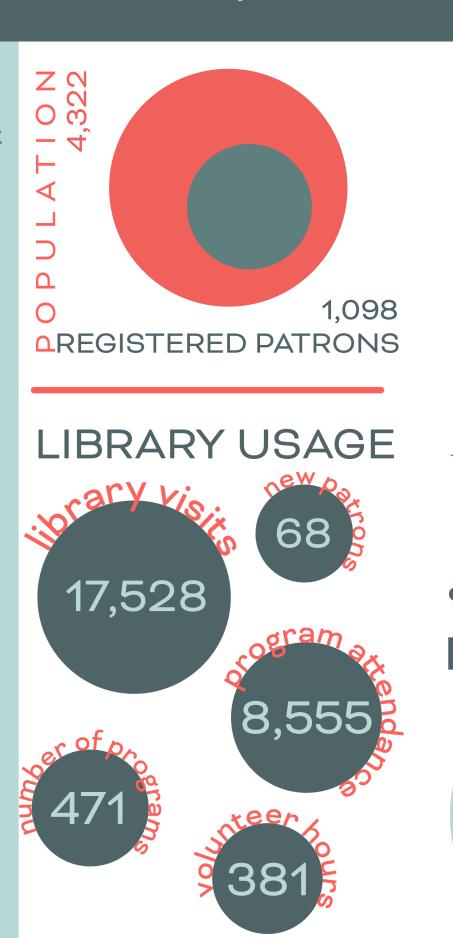
FY 19-20 Budgeted

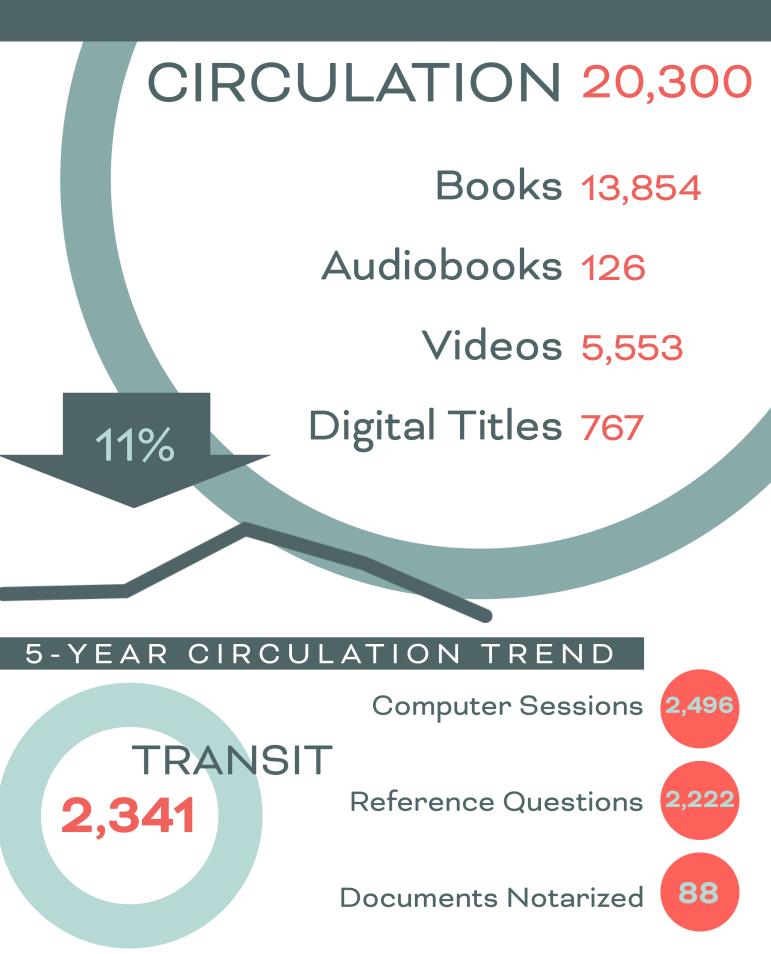
123,756

FY 20-21 Budgeted

122,089

Lease Cost per Year \$10,200 Square Feet 2,275





# BLACK CANYON CITY COMMUNITY LIBRARY

# DISTRICT 2

Christina Cooper Overton & Chance Goulding

34701 S. Old Black Canyon Highway Black Canyon City, AZ 85324 623-374-5866

### Hours:

Tuesday - Thursday 9:00 am - 7:00 pm Friday & Saturday 9:00 am - 5:00 pm

Hours per Week 46 Hours per Year 2,266

# **FINANCIALS**

FY 18-19 Expended

133,718

FY 19-20 Budgeted

137,865

FY 20-21 Budgeted

133,702

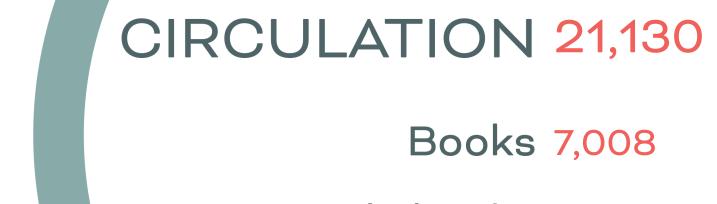
County-Owned Square Feet 4,302

Cost per Square Foot \$45









Audiobooks 406

Videos 12,432

Digital Titles 1,284

# 5-YEAR CIRCULATION TREND

Computer Sessions 2,665

TRANSIT

4,549

15%

Reference Questions

# CLARK MEMORIAL LIBRARY

# DISTRICT 3

Eleanor Mooney &

**Bonnie Best** 

39 N. 9th Street Clarkdale, AZ 86324 928-634-5423

### Hours:

Monday - Thursday 1:00 pm - 5:30 pm Friday 8:00 am - Noon

Hours per Week 22 Hours per Year 1,520

# **FINANCIALS**

FY 18-19 Expended **37,008** 

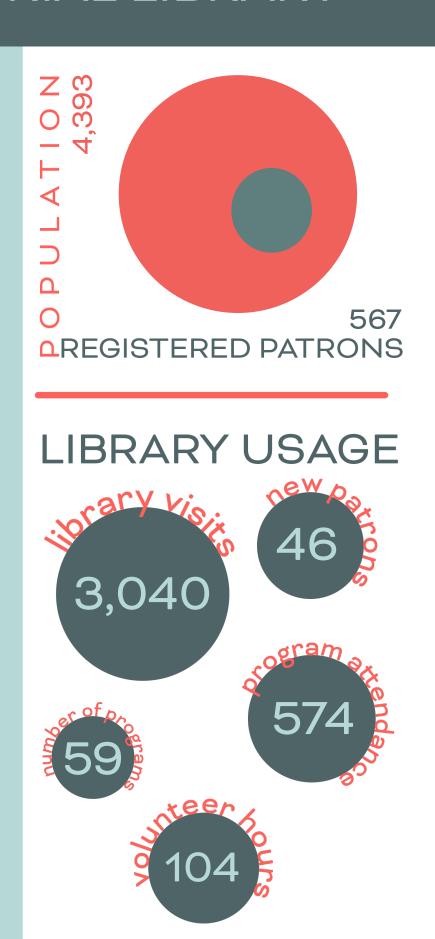
FY 19-20 Budgeted

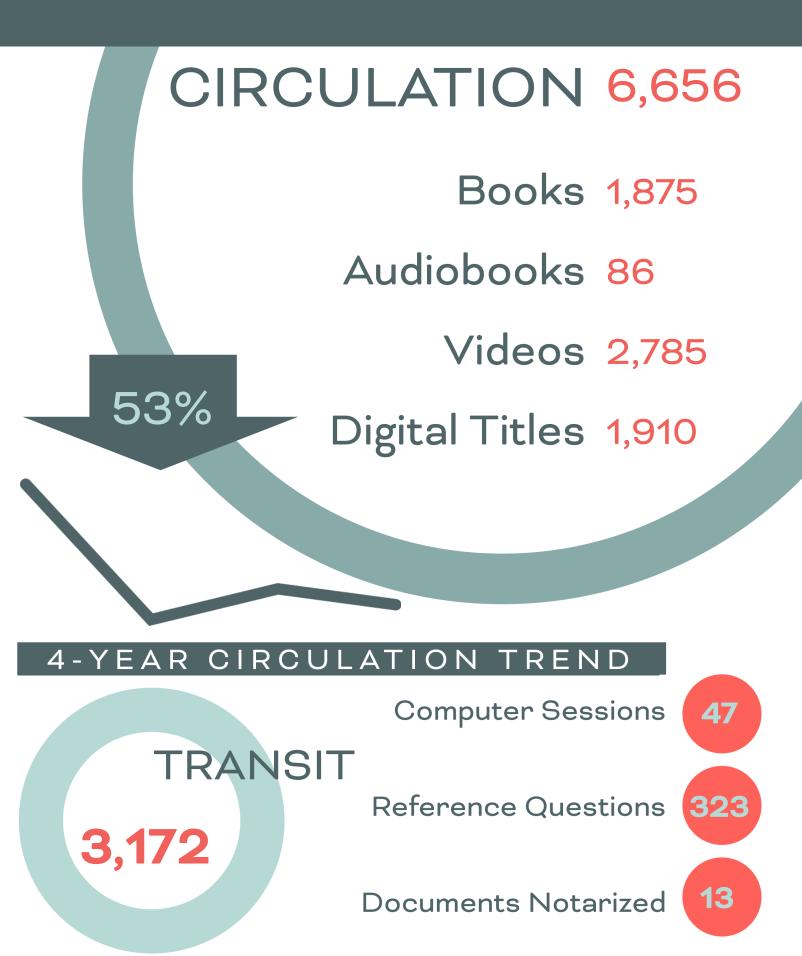
40,359

FY 20-21 Budgeted

41,610

Town of Clarkdale \$0 Square Feet 3,170





# CONGRESS PUBLIC LIBRARY

# DISTRICT 1

Mary Ann Paulic & **Dorothy Dalton** 

26750 Santa Fe Road Congress, AZ 85332 928-427-3945

### Hours:

Wednesday - Friday 10:00 am - 4:00 pm Saturday 9:00 am - 1:00 pm

Hours per Week 22 Hours per Year 1,428

# **FINANCIALS**

FY 18-19 Expended

76,826

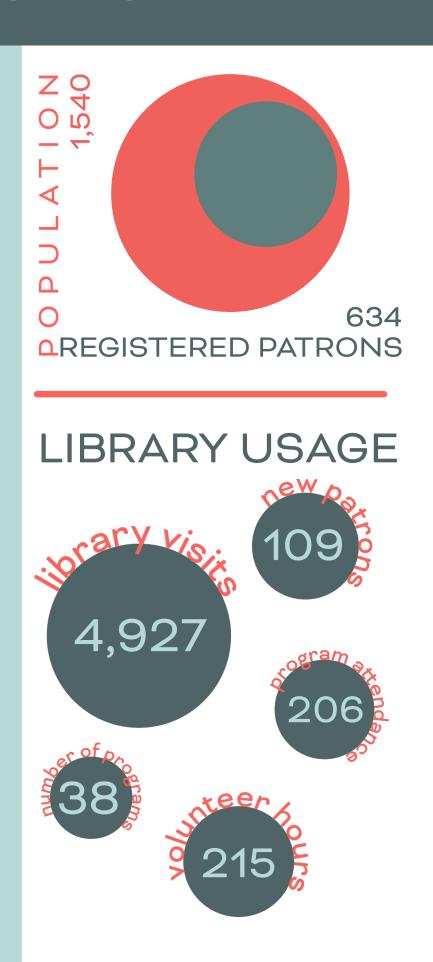
FY 19-20 Budgeted

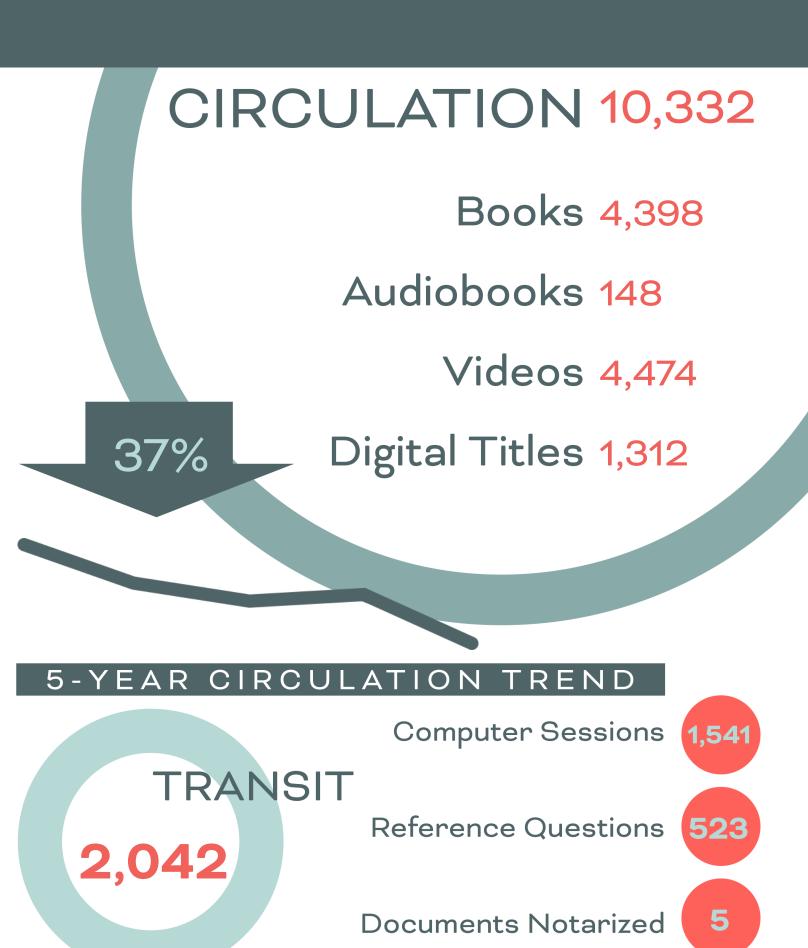
81,766

FY 20-21 Budgeted

79,935

County-Owned Square Feet 1,898





# CORDES LAKES PUBLIC LIBRARY

# DISTRICT 2

Galen Worthington & Alexa Bingham

15989 S. Cordes Lakes Drive Cordes Lakes, AZ 86333 928-632-5492

### Hours:

Monday - Thursday 10:30 am - 6:00 pm Friday & Saturday 9:00 am - 4:00 pm

Hours per Week 44 Hours per Year 2,165

# FINANCIALS

FY 18-19 Expended

115,002

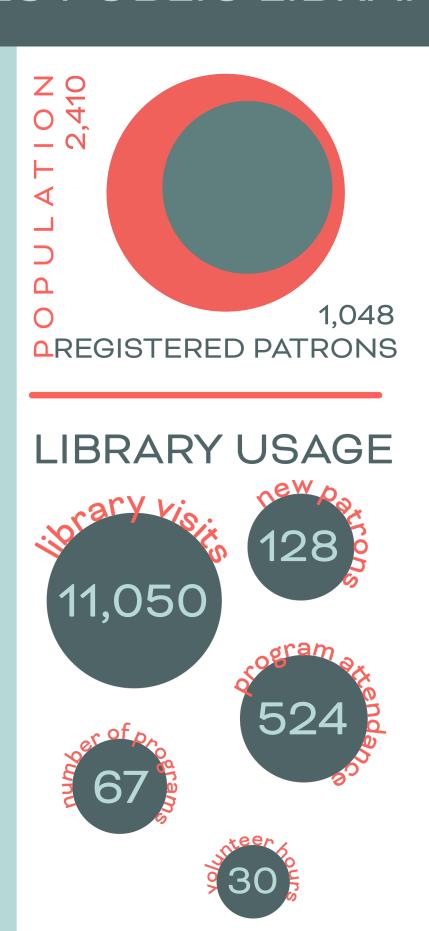
FY 19-20 Budgeted

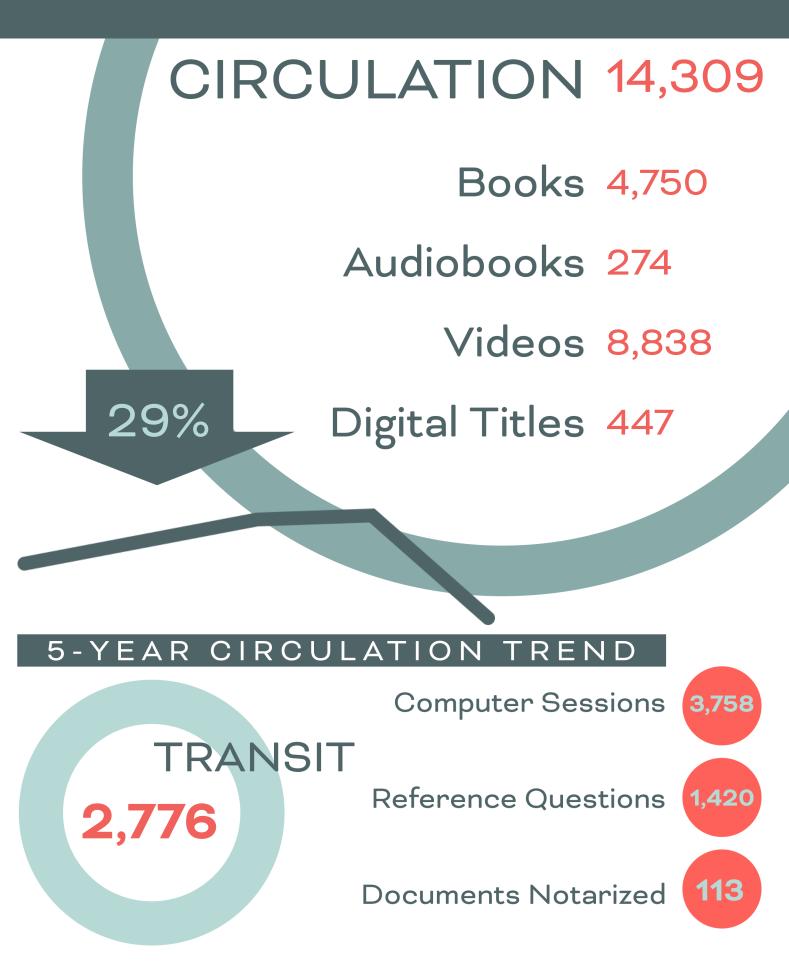
123,846

FY 20-21 Budgeted

120,444

District/County-Owned Square Feet 1,800





# CROWN KING PUBLIC LIBRARY

# DISTRICT 2

Sue Hite & Doug Olson

23550 S. Towers Mountain Road Crown King, AZ 86343 928-632-5986

### Hours:

Tuesday - Thursday 10:00 am - 4:00 pm

Hours per Week 18

Hours per Year 922

# **FINANCIALS**

FY 18-19 Expended

39,160

FY 19-20 Budgeted

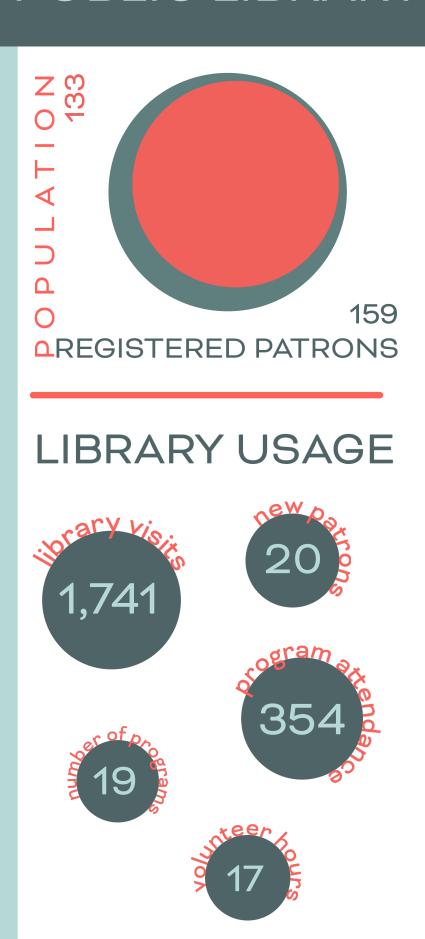
40,992

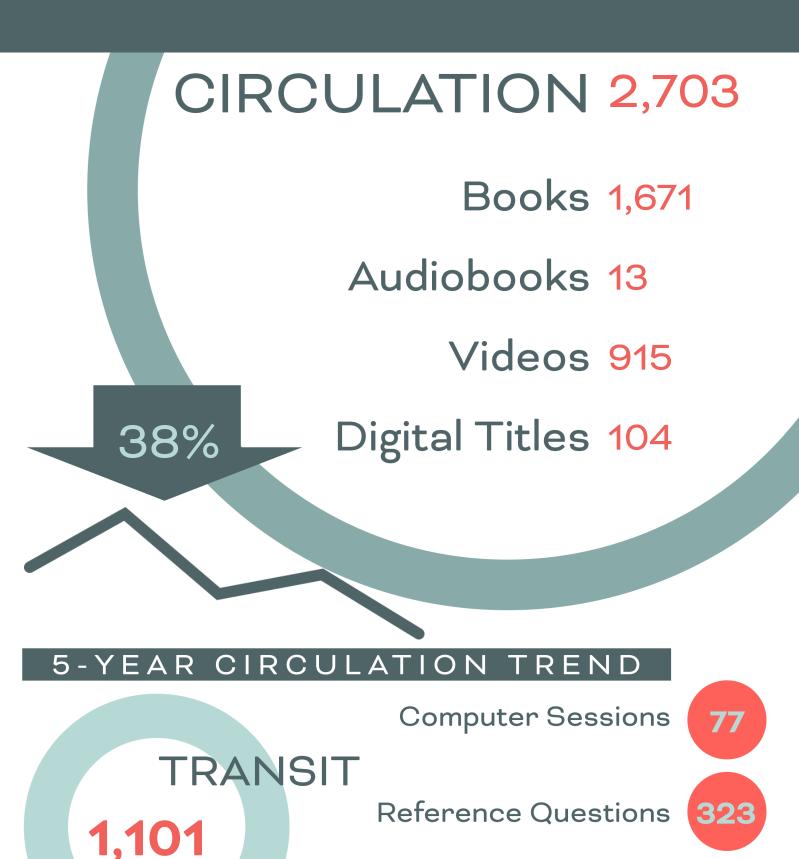
FY 20-21 Budgeted

38,796

Lease Cost per Year \$12 Square Feet 160

Cost per Square Foot \$256





# DEWEY-HUMBOLDT TOWN LIBRARY

# DISTRICT 2

# Toria Hungerford

2735 S. Corral Street Humboldt, AZ 86329 928-632-5049

### Hours:

Tuesday, Wednesday & Friday

10:00 am - Noon & 12:30 pm - 5:00 pm

Thursday 12:30 pm - 7:00 pm

Saturday 10:00 am - 2:00 pm

Hours per Week 32 Hours per Year 1,583

# FINANCIALS

FY 18-19 Expended

69,755

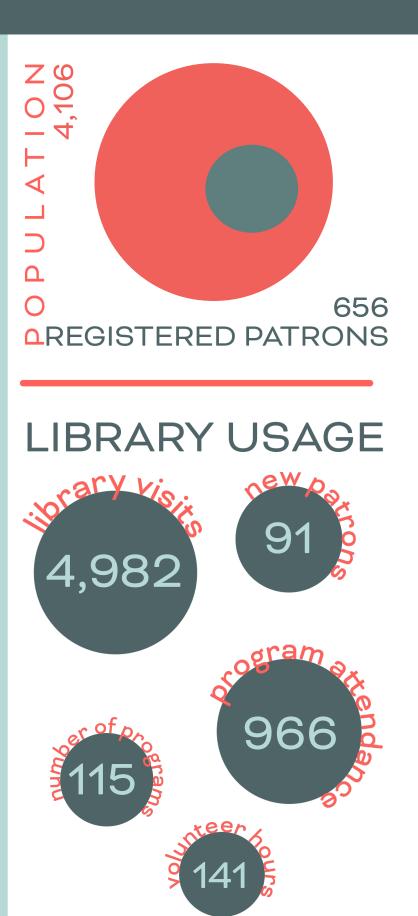
FY 19-20 Budgeted

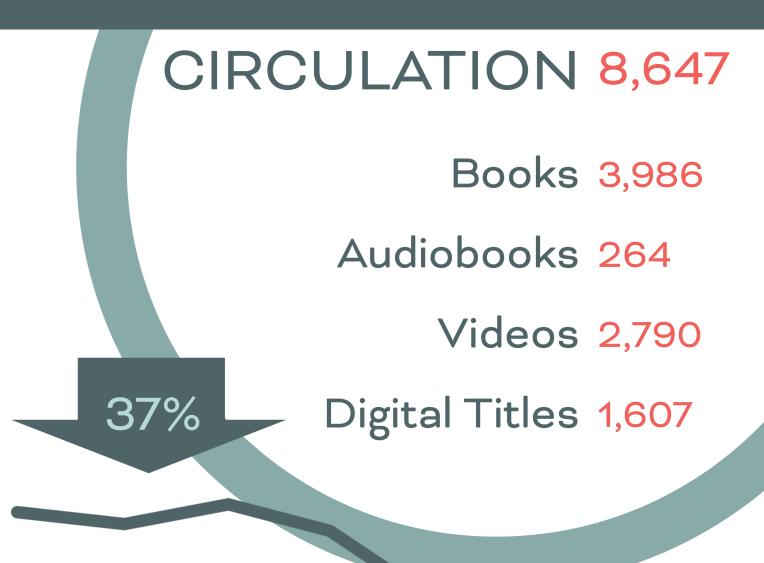
73,790

FY 20-21 Budgeted

75,021

IGA \$10/year Square Feet 2,600 Cost per Square Foot \$28





# 5-YEAR CIRCULATION TREND

Computer Sessions



TRANSIT

Reference Questions 1,946



# MAYER PUBLIC LIBRARY

# DISTRICT 2

Danielle Navarro & Diane Milinkovich

10004 Wicks Avenue Mayer, AZ 86333 928-632-7370

### Hours:

Tuesday - Saturday 9:00 am - 5:00 pm

Hours per Week 40 Hours per Year 2,015

# FINANCIALS

FY 18-19 Expended

87,962

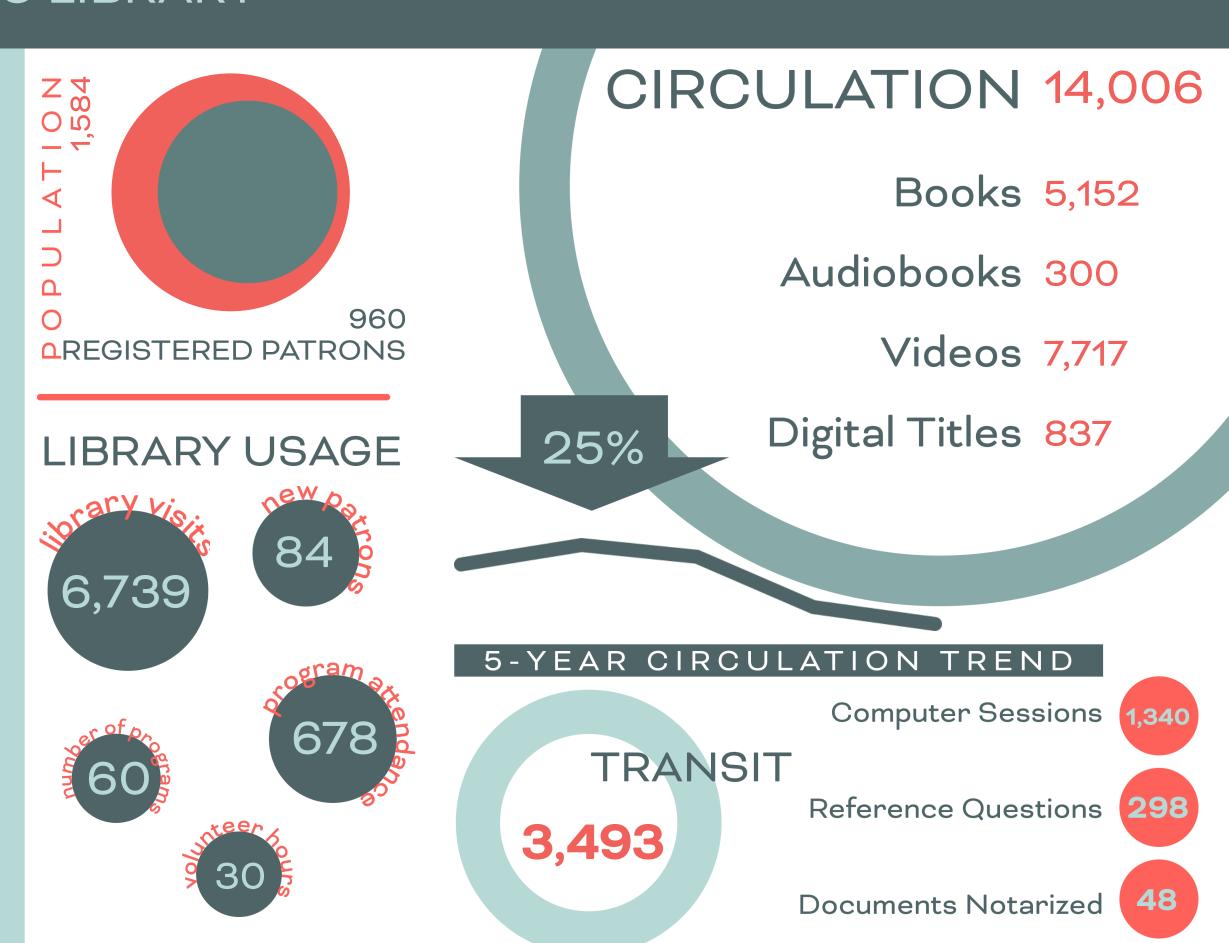
FY 19-20 Budgeted

91,891

FY 20-21 Budgeted

79,823

County-Owned Square Feet 3,040



# PAULDEN PUBLIC LIBRARY

# DISTRICT 4

Carol Hanby & Marcia Schmitt

16 W. Big Chino Road Paulden, AZ 86334 928-636-1202

### Hours:

Tuesday - Thursday 10:00 am - 6:00 pm Friday & Saturday 10:00 am - 4:00 pm

Hours per Week 36 Hours per Year 1,806

# **FINANCIALS**

FY 18-19 Expended

75,293

FY 19-20 Budgeted

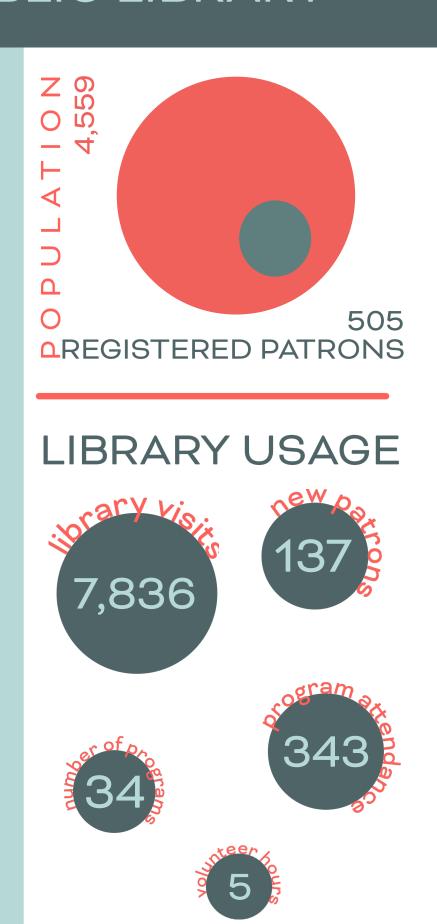
75,119

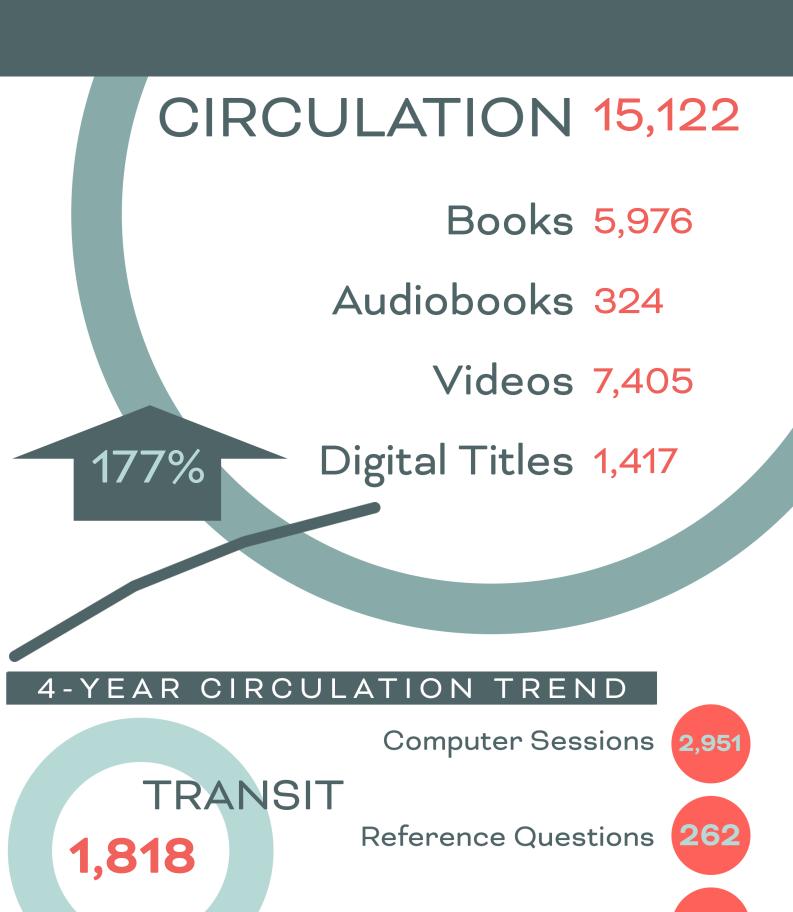
FY 20-21 Budgeted

79,071

County-Owned Square Feet 1,780

Cost per Square Foot \$42





# SELIGMAN PUBLIC LIBRARY

# DISTRICT 4

Amy Appoloni & Carol Pittard

54170 N. Floyd Street Seligman, AZ 86337 928-422-3633

### Hours:

Monday - Friday 9:30 am - 5:00 pm

Hours per Week 37.5 Hours per Year 1,597

# **FINANCIALS**

FY 18-19 Expended

89,752

FY 19-20 Budgeted

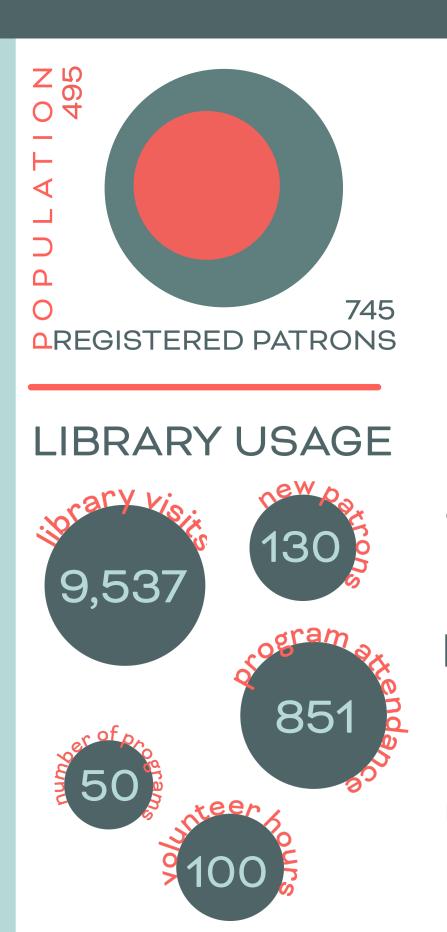
80,649

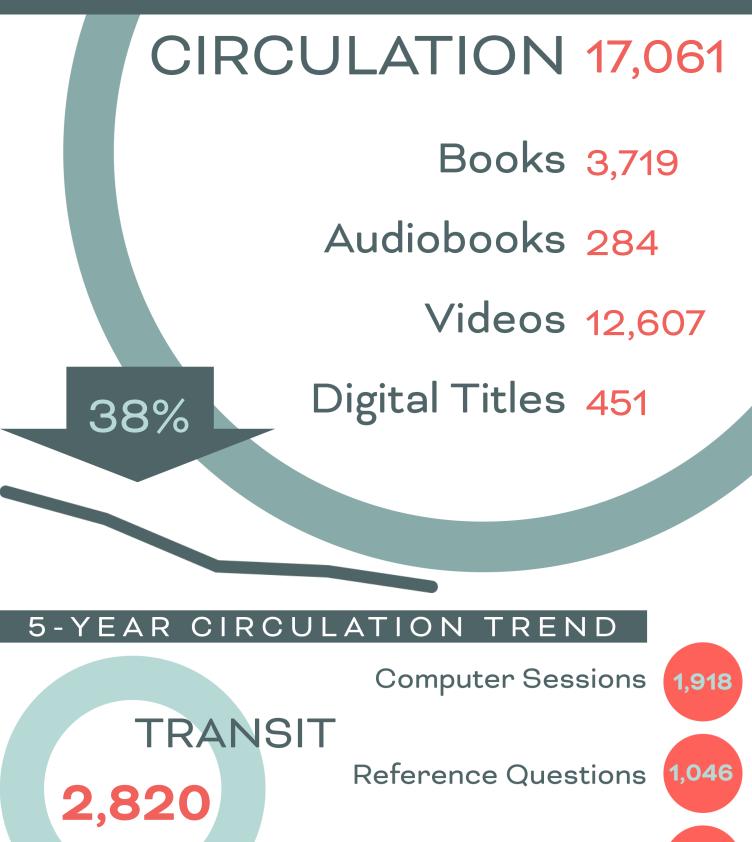
FY 20-21 Budgeted

79,757

County-Owned Square Feet 1,514

Cost per Square Foot \$53





# SPRING VALLEY LIBRARY

# DISTRICT 2

Ted Johnson

17320 E. Mule Deer Drive Mayer, AZ 86333 928-717-8118

### Hours:

Monday - Thursday 10:00 am - 5:30 pm Friday 8:00 am - 3:00 pm

Hours per Week 37 Hours per Year 1,882

# **FINANCIALS**

FY 18-19 Expended

65,103

FY 19-20 Budgeted

68,256

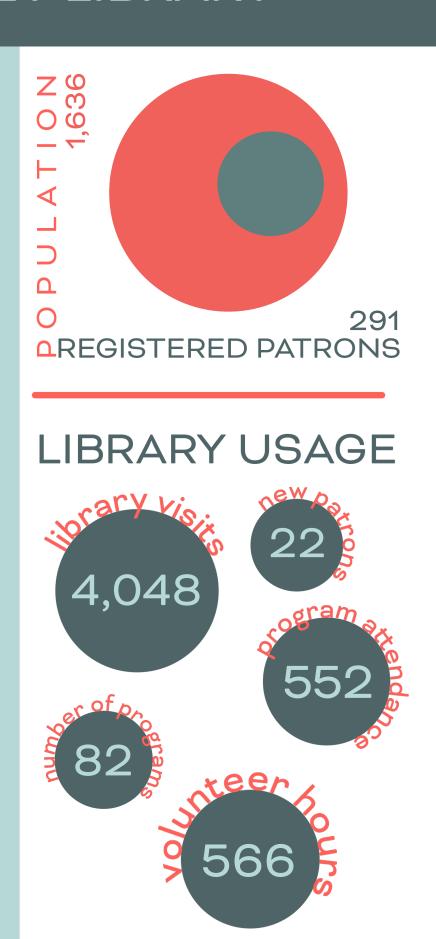
FY 20-21 Budgeted

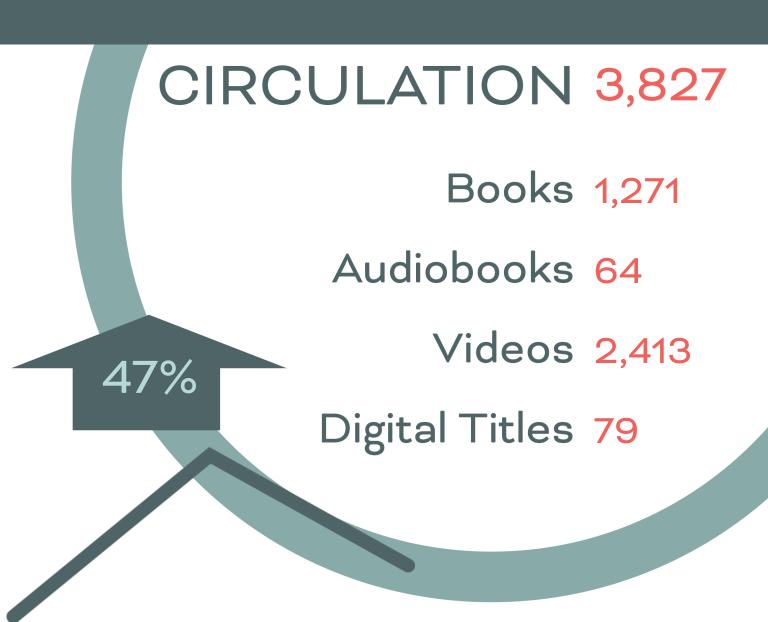
72,617

Yavapai College \$0

Square Feet 1,440

Cost per Square Foot \$47





# 3-YEAR CIRCULATION TREND

Computer Sessions

1,340

**TRANSIT** 

2,068

Reference Questions

610

Documents Notarized

54

# WILHOIT PUBLIC LIBRARY

# DISTRICT 1

# Alba Lang

9325 S. Donegal Drive, Suite B Wilhoit, AZ 86332 928-442-3611

### Hours:

Wednesday - Friday 11:00 am - 5:30 pm Saturday 11:00 am - 4:00 pm

Hours per Week 24.5 Hours per Year 1,202

# FINANCIALS

FY 18-19 Expended

51,549

FY 19-20 Budgeted

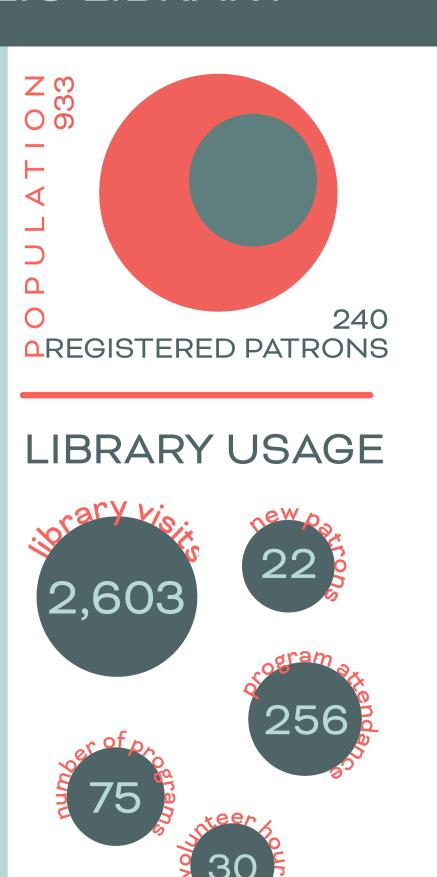
47,848

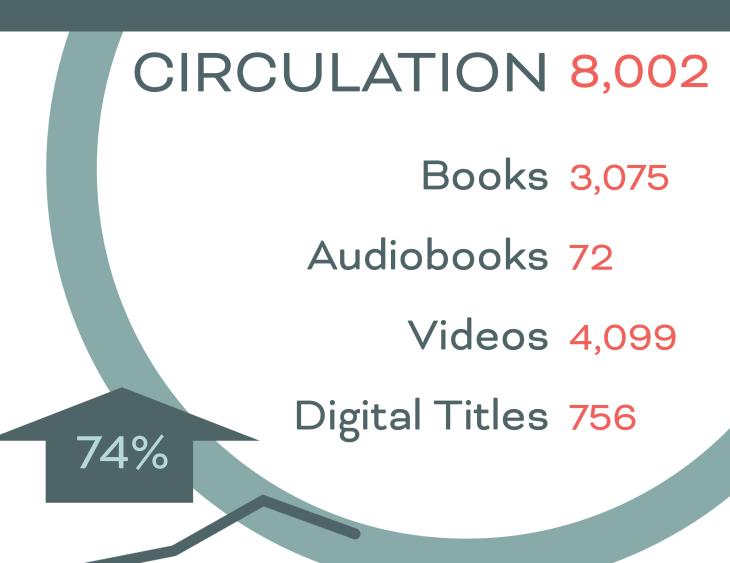
FY 20-21 Budgeted

57,947

Lease Cost per Year \$2,400 Square Feet 552

Cost per Square Foot \$87





# 5-YEAR CIRCULATION TREND

Computer Sessions

540

TRANSIT

2,536

Reference Questions

301

# YARNELL PUBLIC LIBRARY

# DISTRICT 1

Priscilla Phelps & Patti Rutherford

22278 S. Highway 89 Yarnell, AZ 85362 928-427-3191

### Hours:

Tuesday - Thursday 10:00 am - 6:00 pm Friday & Saturday 10:00 am - 4:00 pm

Hours per Week 40 Hours per Year 2,034

# **FINANCIALS**

FY 18-19 Expended

113,223

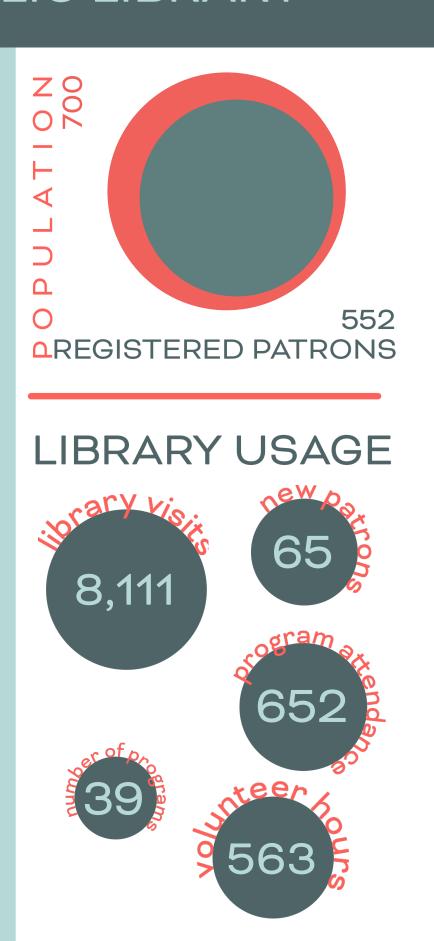
FY 19-20 Budgeted

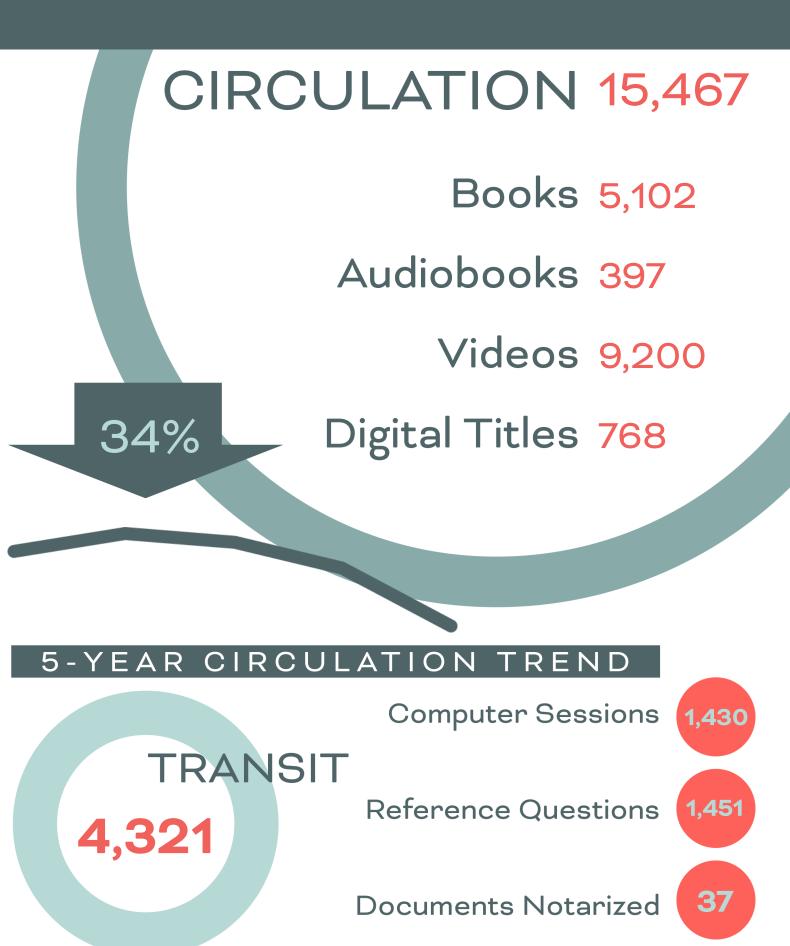
117,951

FY 20-21 Budgeted

114,788

Lease Cost per Year \$7,800 Square Feet 2,360







Library Coordinator Danielle Navarro reads to a little friend in Mayer.



Chewy gets ready for May the 4th in Bagdad.

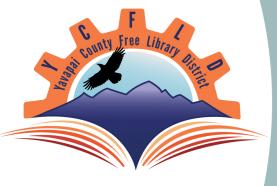


A happy reader in Beaver Creek.





Clark Memorial Library celebrates 2 years since re-opening as a District library.







Library Coordinators Chance Goulding & Christina Cooper Overton share the spirit of Halloween in Black Canyon City.

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Corey Christians,
District 3 Supervisor
Craig Brown, Friends
of the Paulden Library
& Library Coordinator
Carol Hanby celebrate
a \$5,000 grant from
the United Way



This report was prepared by
Kelly Roberge
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Corey Christians
Christina Kelley
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