



FY 2022-2023

YAVAPAI COUNTY FREE LIBRARY DISTRICT

Annual Report

YCFLD.GOV

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Our Mission & Values

Service - Professionalism - Responsibility - Leadership

Our mission at the Yavapai County Free Library District is to provide library materials and services to meet the informational, cultural, and recreational needs of all residents of Yavapai County, through our branch libraries, our affiliates, and the Yavapai Library Network.





SUMMER READING FUN!

2023's Summer Reading Theme was All Together Now. Each of our branches held a variety of fun and educational programs and challenges throughout the summer to encourage reading, creativity, and fun!



Dear Stakeholders,

I would like to start by thanking the Board of Directors of the Library District for their strong support of the Library District and for bolstering our ability to support our branch libraries in the FY23-24 budget year. Inflationary and cost of living increases continue to have a significant impact on the Library District's ability to operate. As a result of their commitment, the Library District is now almost fully staffed.

I would like to introduce our newly promoted Assistant Director, Karie Straube. Karie previously served as the Cataloger for the Yavapai Library Network and excelled in her role. Jessica Dyer has also been promoted to Regional Library Manager responsible for managing the west side libraries. Previously she served as the Library District's Library and Outreach Coordinator and brings considerable leadership and managerial experience from her previous roles. Minh Nguyen was recently hired as Regional Library Manager responsible for the eastern libraries of the County. She comes to us from Prescott Public Library where she managed circulation services. Lastly, Benjamin Delamater accepted a position serving as our new Marketing and Outreach Coordinator. Benjamin comes to us from the healthcare sector where he served in a similar capacity. The Library District is very fortunate that this group of professionals decided to join our team of dedicated and passionate public servants.

The Library District continues to innovate, serve, and educate. An example of this is our wildly successful PROSPER program funded through a Library Services and Technology Act grant through the Arizona State Library, Archives, and Public Records. This grant allowed us to offer business training and incubation services through the Small Business Development Center administrated by Yavapai College and through SCORE of Northern Arizona. The Northern Arizona Council of Governments and the Yavapai County Economic Resource Alliance also helped with the program. While the grant funding will soon lapse, the program has been so successful the Library District is going to continue offering the Udemy Online Courses service as well as continuing our relationship with the SBDC to offer classes. We are very excited to see where this partnership goes in the upcoming year.

Library usage also continues to increase. YCFLD libraries increased their registrations by 1,821 patrons over FY22-23 making a total of 9,652 registered users across all fifteen branches. The number of visits to the library also increased by a whopping 30%! Clark Memorial Library saw the largest increase with 112% more patrons than the previous year. Program attendance across all branches also increased by an incredible 22%. Circulation saw a modest increase of 3500 items representing a 2% increase. The long and the short of it is that the Library District increased usage across the board with most increases in the double digits. Residents are using YCFLD branch libraries more than ever before!

My thanks to our library patrons, library supporters, partners, stakeholders, staff, and the Library Board of Directors for all of their support over the last year. I only hope we can continue to build your confidence and trust in your library services as we move into this next year.

Warmest regards,



Corey Christians, MLIS



corey.christians@yavapaiaz.gov



Letter from the Director

ANNUAL BUDGET FOR LIBRARY BRANCH OPERATIONS

Annual Budget 2020-2021	\$1,165,145
Annual Budget 2021-2022	\$1,269,996
Annual Budget 2022-2023	\$1,408,928

16	OFFICE STAFF
15	BRANCHES
34	BRANCH STAFF
PER WEEK 517	TOTAL LIBRARY
PER YEAR 26,884	OPEN HOURS



DIRECTOR

COREY CHRISTIANS, MLIS

COREY.CHRISTIANS@YAVAPAIAZ.GOV

ASSISTANT DIRECTOR

KARIE STRAUBE, MLS

KARIE.STRAUBE@YAVAPAIAZ.GOV

WWW.YCFLD.GOV

1971 Commerce Center Circle,
Suite D
Prescott, AZ 86301

928-771-3191

library.district@yavapaiaz.gov

OFFICE HOURS

MONDAY-FRIDAY
8 AM - 5 PM

YCFLD

NUMBER OF PROGRAMS



PROGRAM ATTENDANCE



FY 20-21

FY 21-22

FY 22-23

TOTAL CIRCULATION



TOTAL LIBRARY HOURS



FY 20-21

FY 21-22

FY 22-23

TOTAL VOLUNTEER HOURS



TOTAL LIBRARY VISITS



FY 20-21

FY 21-22

FY 22-23



LIBRARY DISTRICT

- 15 District Library Branches providing safe, welcoming, & functional spaces
- 2,086 YCFLD programs
- 21,675 program attendance

- Added 23,132 books to the YLN by adding three schools
- Added 30,000 e-books
- STEM programming at Yarnell, Congress, Beaver Creek, and Dewey-Humboldt

- Expanded K12 support program resulting in over 90 visits, working regularly with 30 schools
- Bring on the Books program added 3,247 books to school libraries

- New YLN catalog app
- Circulating 160 Chromebooks and Verizon Hotspots
- Expanded online learning
- Database offerings

- Grew social media presence with Facebook and Instagram
- Completed a return on investment study
- Selected for IMLS study showing impact of libraries on health and well-being

- Prosper Grant provided free business training with SBDC, SCORE, NACOG, YCERA
- Broadband expansion with YCESA and Cox
- Added Ash Fork and Seligman School Districts to the Yavapai Library Network



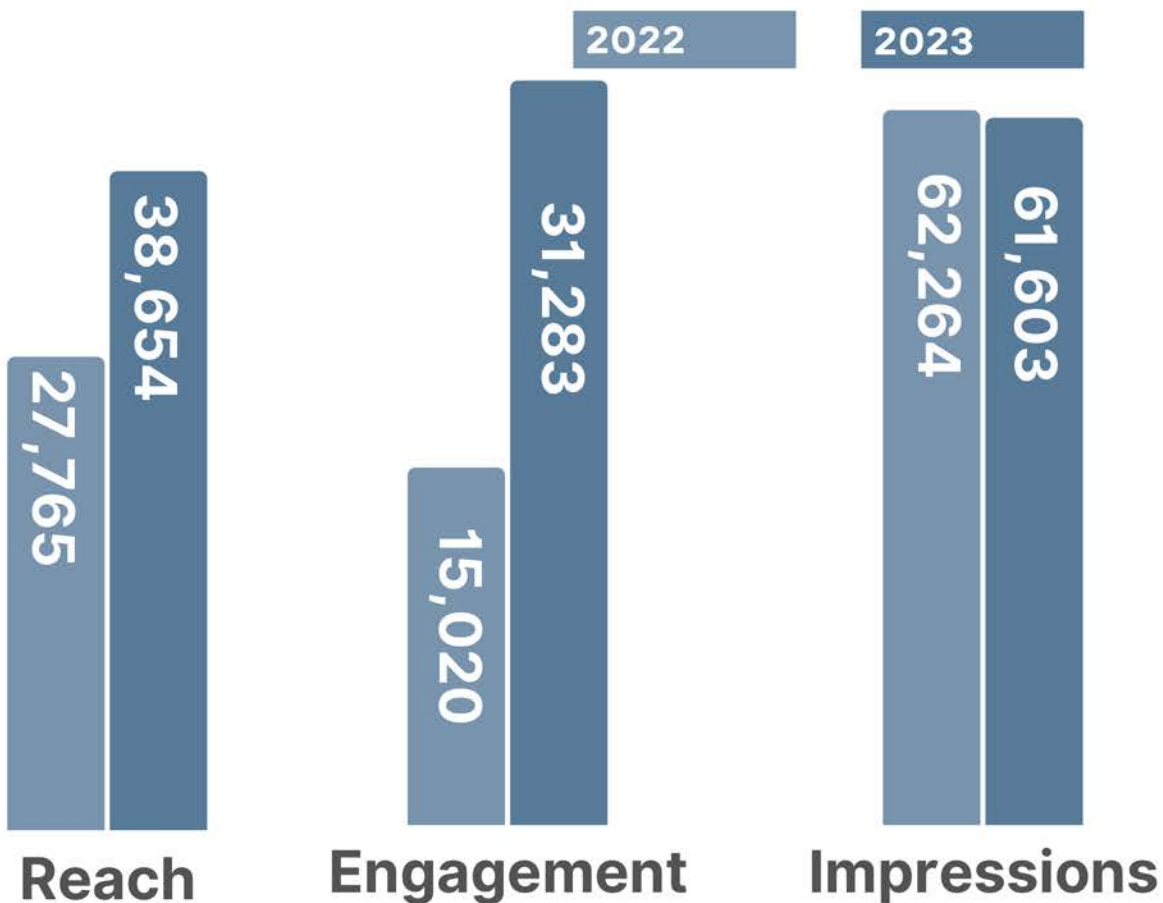
SOCIAL MEDIA



FACEBOOK

Current
Followers

794



ASH FORK PUBLIC LIBRARY

Hours

Monday - Friday
9:30 AM - 4:30 PM

Lease Cost Per Year

\$18,720

Square Feet

2410

Operating Cost/Sq Ft

\$39.37



Budget

2021	\$84,131
2022	\$99,768
2023	\$94,891
2024	\$102,676

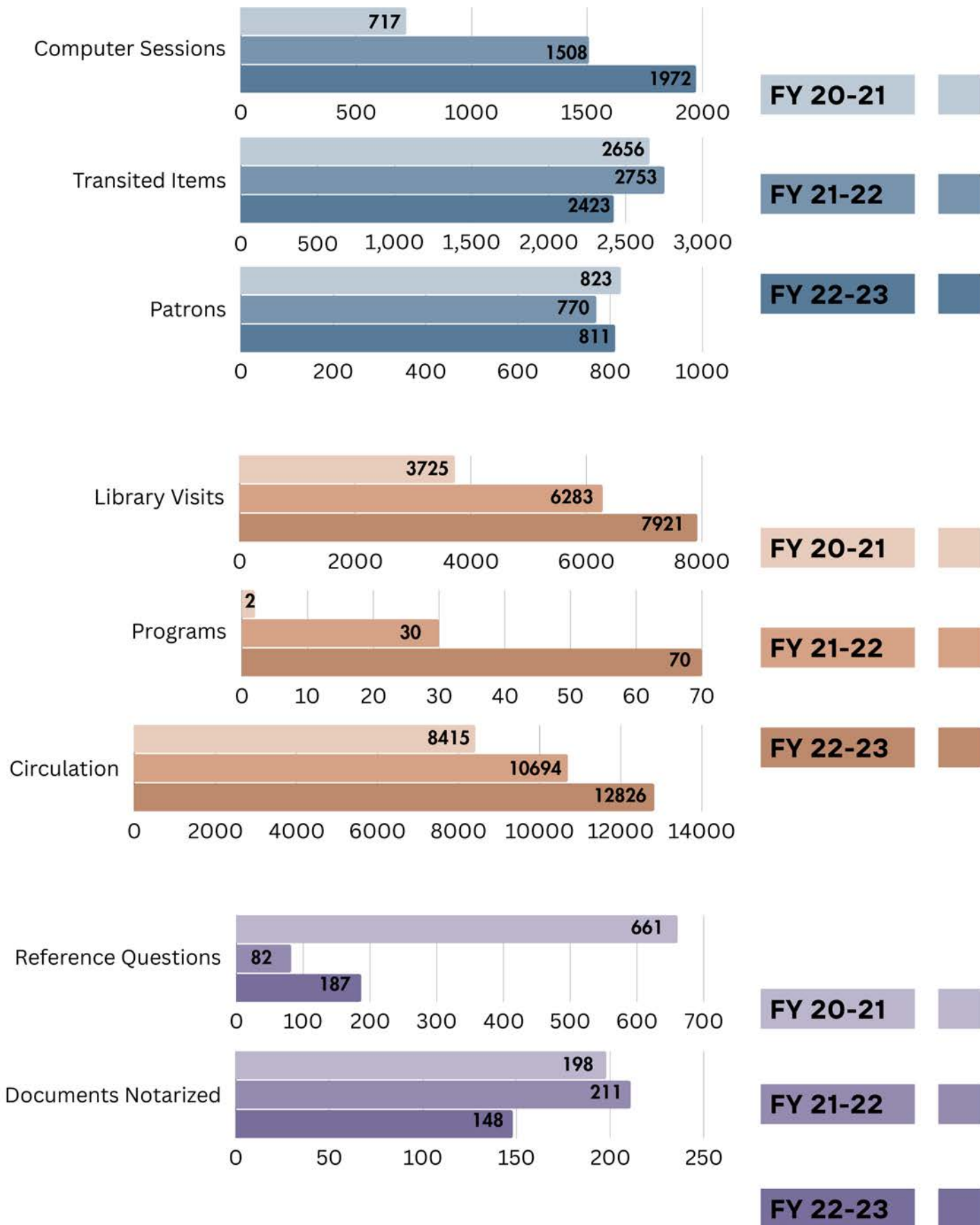


District 4

Andrew Tucker
Marilyn Wallace

450 W. Lewis Avenue
Ash Fork, AZ 86320
928-637-2442

ASH FORK PUBLIC LIBRARY



BAGDAD PUBLIC LIBRARY

Hours

Monday - Friday
9:00 AM - 5:00 PM

Freeport Owned

\$0

Square Feet

4735

Operating Cost/Sq Ft

\$21.74



Budget

2021	\$84,393
2022	\$92,228
2023	\$102,931
2024	\$110,453

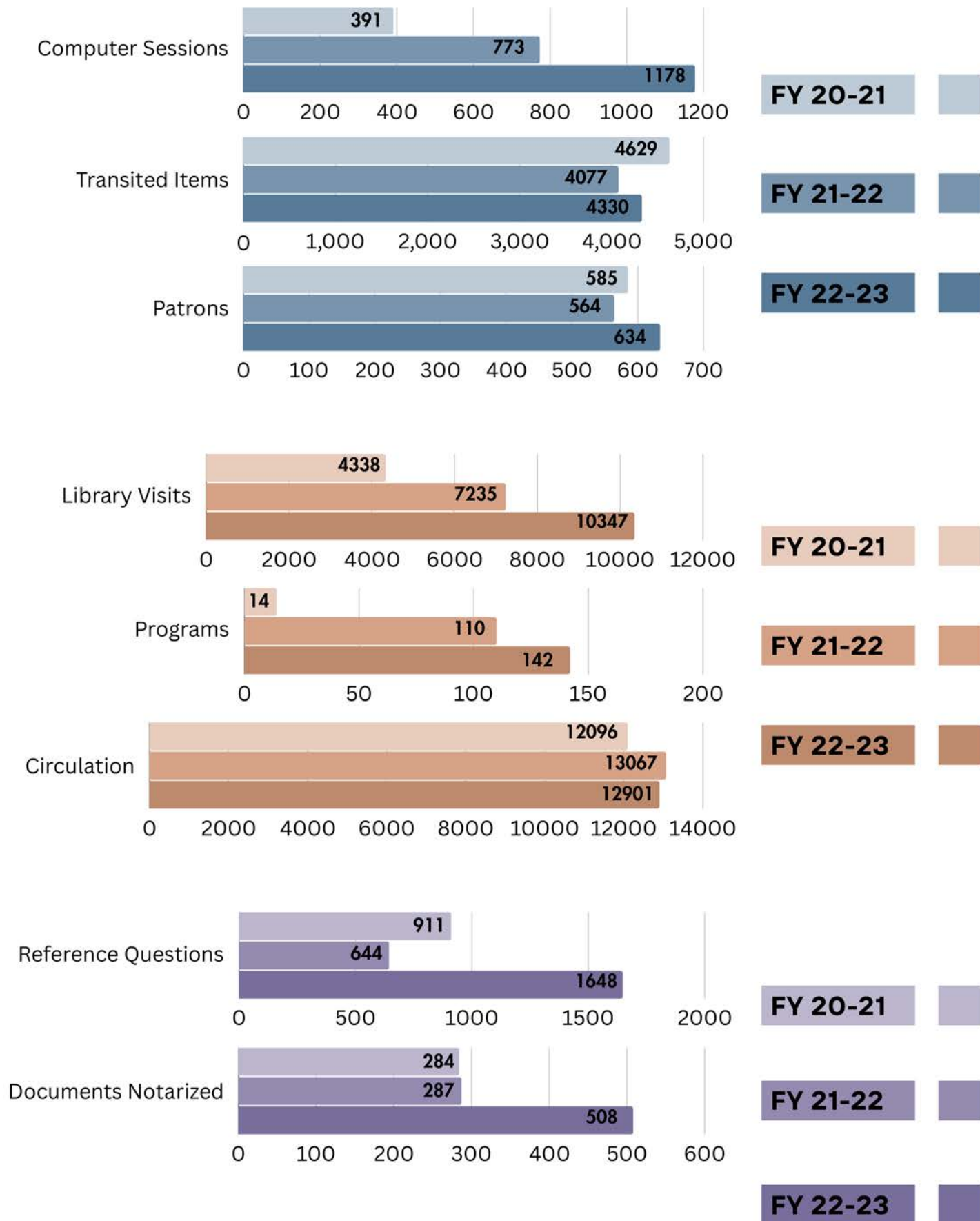


District 1

Trina Keil
Amanda Urquiza

700 Palo Verde #C
Bagdad, AZ 86321
928-633-2325

BAGDAD PUBLIC LIBRARY



BEAVER CREEK PUBLIC/SCHOOL LIBRARY

Hours

Monday - Thursday
10:30 AM - 6:00 PM
Friday - Saturday
9:00 AM - 3:00 PM

Lease Cost Per Year

\$10,200

Square Feet

1280

Operating Cost/Sq Ft

\$106.71



Budget

2021	\$115,971
2022	\$113,559
2023	\$136,584
2024	\$147,741

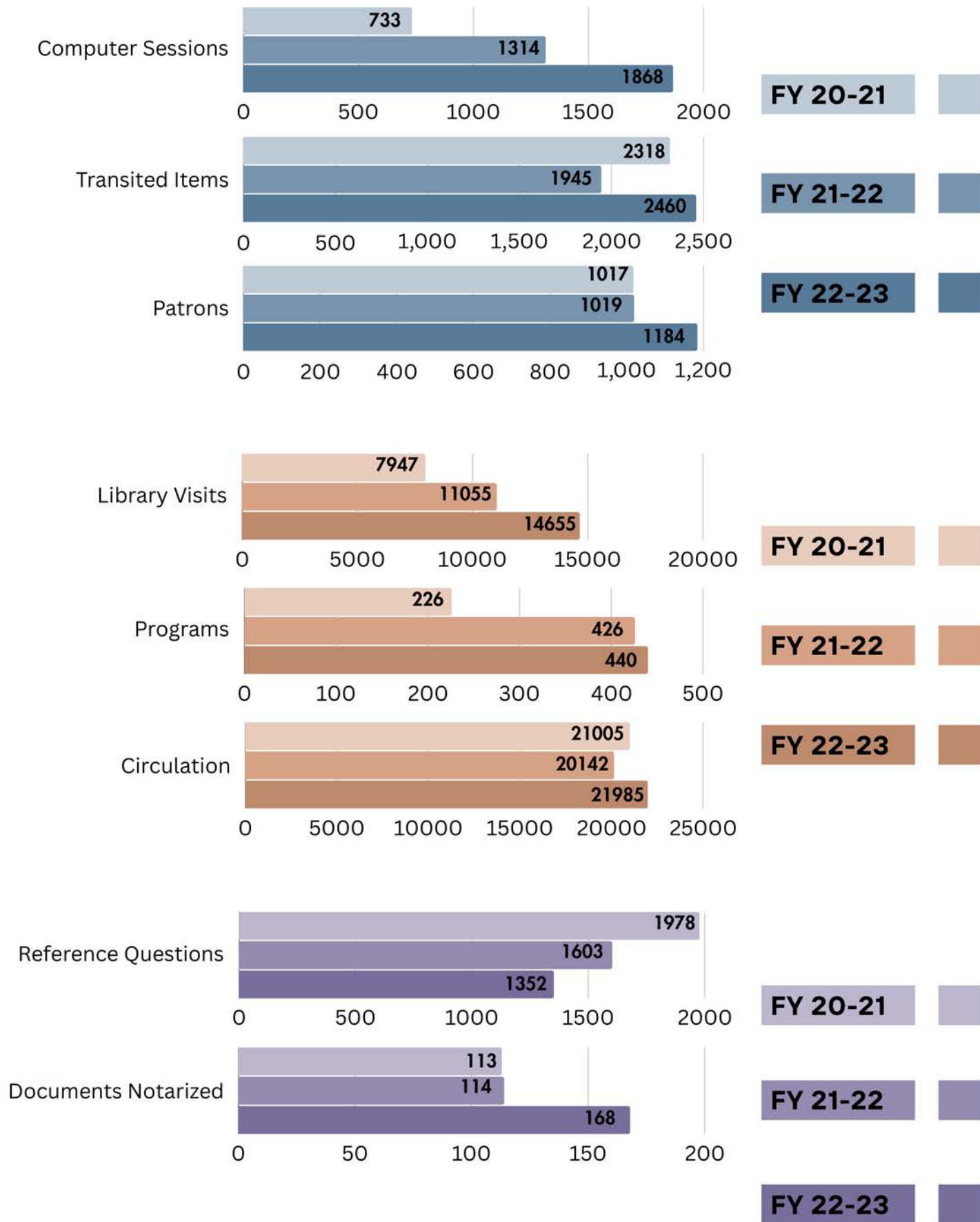


District 2

Beth Franklin
Breanna Brothers

4810 East Beaver Creek Road
Rimrock, AZ 86335
928-567-4034

BEAVER CREEK PUBLIC/SCHOOL LIBRARY



BLACK CANYON CITY COMMUNITY LIBRARY

Hours

Tuesday - Thursday
9:00 AM - 7:00 PM
Friday - Saturday
9:00 AM - 5:00 PM

County Owned

\$0

Square Feet

4282

Operating Cost/Sq Ft

\$33.36



Budget

2021	\$126,289
2022	\$130,309
2023	\$142,859
2024	\$193,754

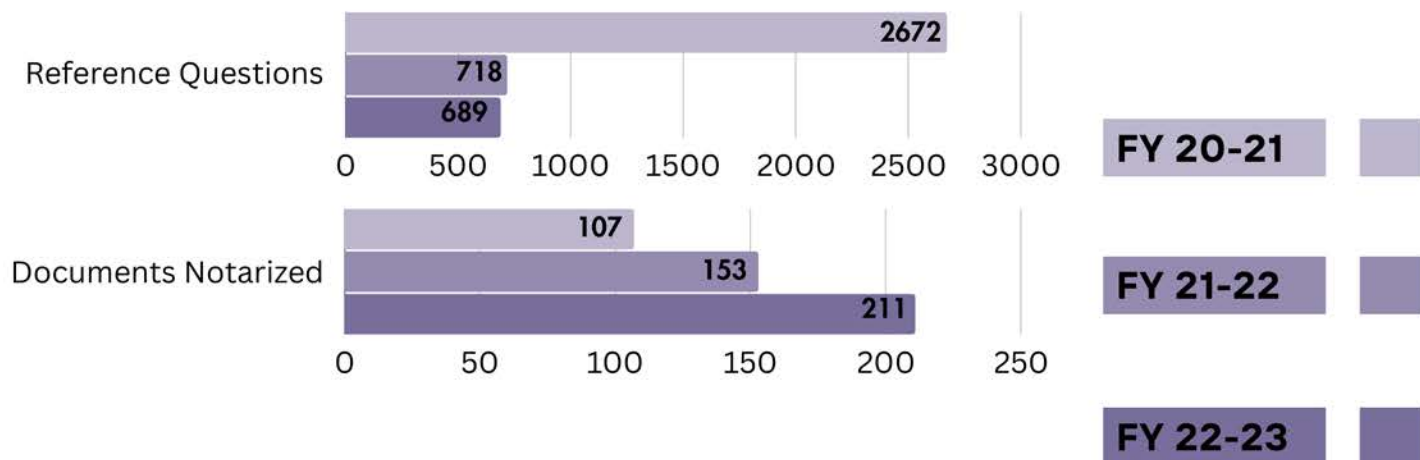
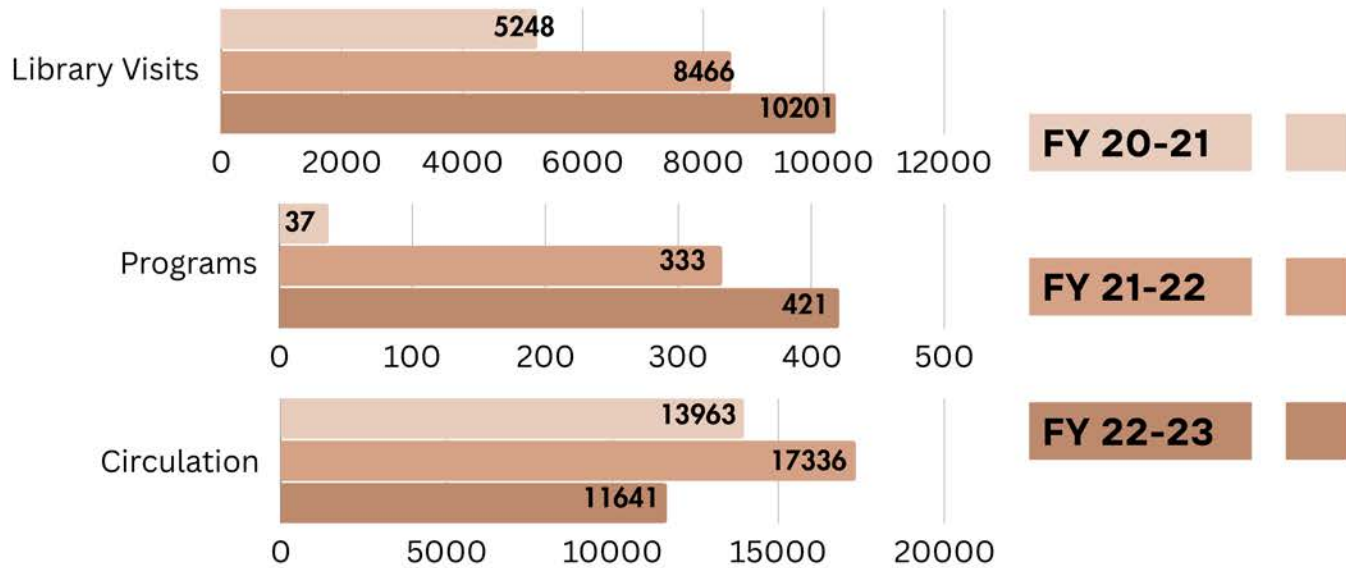
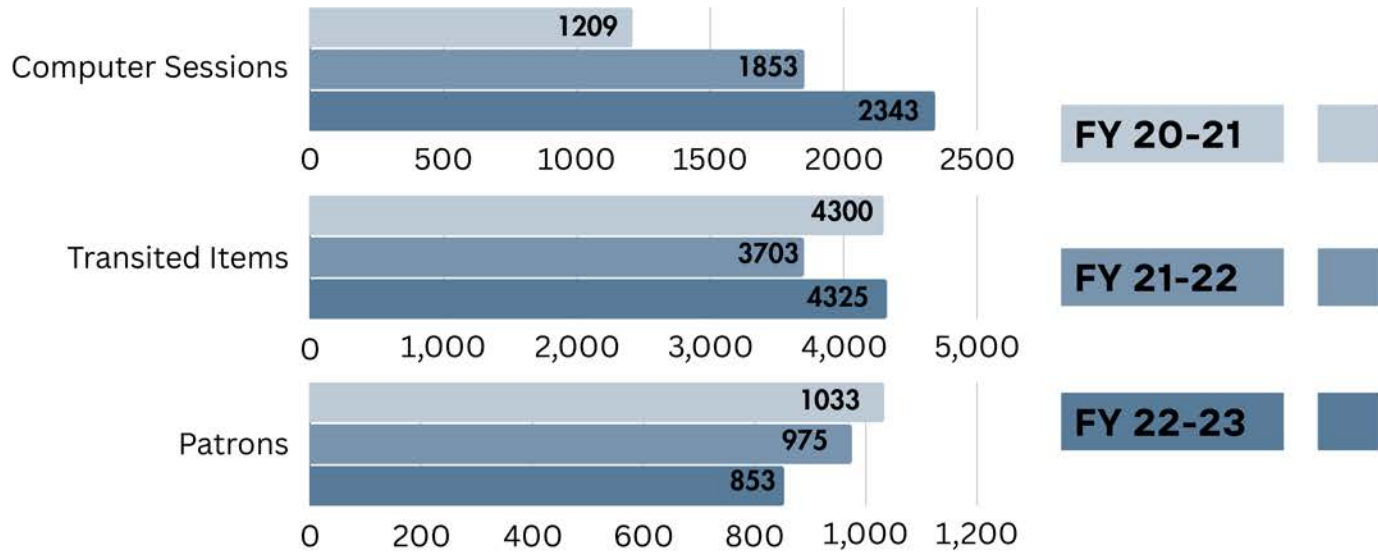


District 2

Christina Cooper
Kristi King

34701 S. Old Black Canyon Highway
Black Canyon City, AZ 85324
623-374-5866

BLACK CANYON CITY COMMUNITY LIBRARY



CLARK MEMORIAL LIBRARY

Hours

Tuesday - Thursday
1:00 PM - 5:30 PM
Friday - Saturday
10:00 AM - 2:30 PM

Town of Clarkdale

\$0

Square Feet

3170

Operating Cost/Sq Ft

\$14.93



Budget

2021	\$38,500
2022	\$36,718
2023	\$47,326
2024	\$52,492

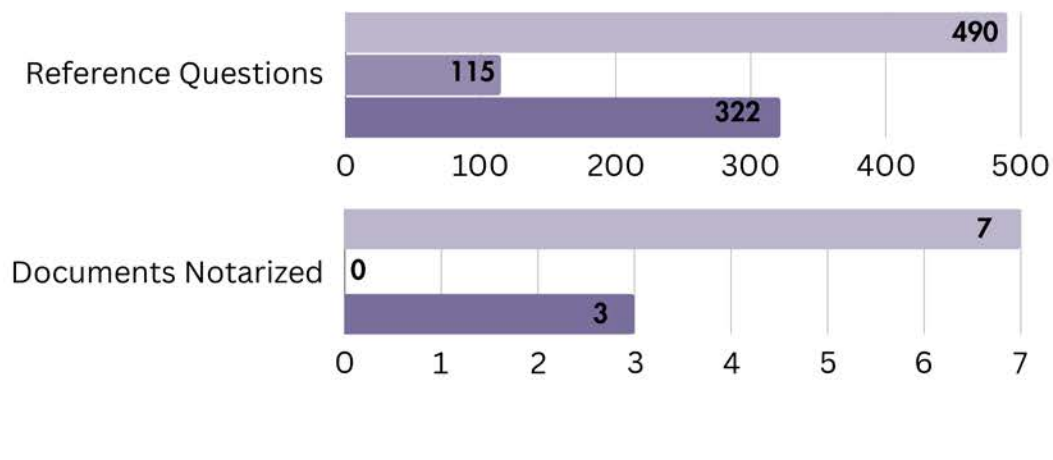
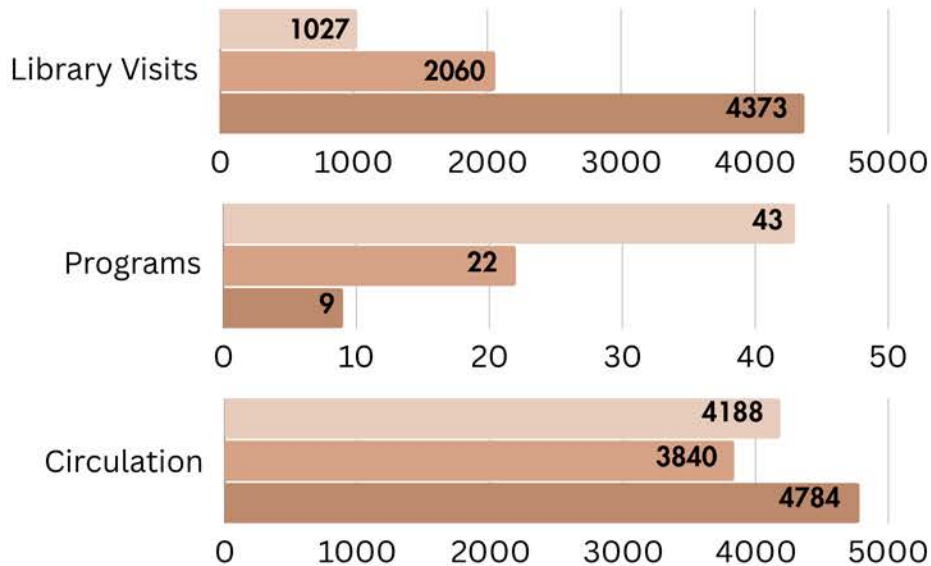
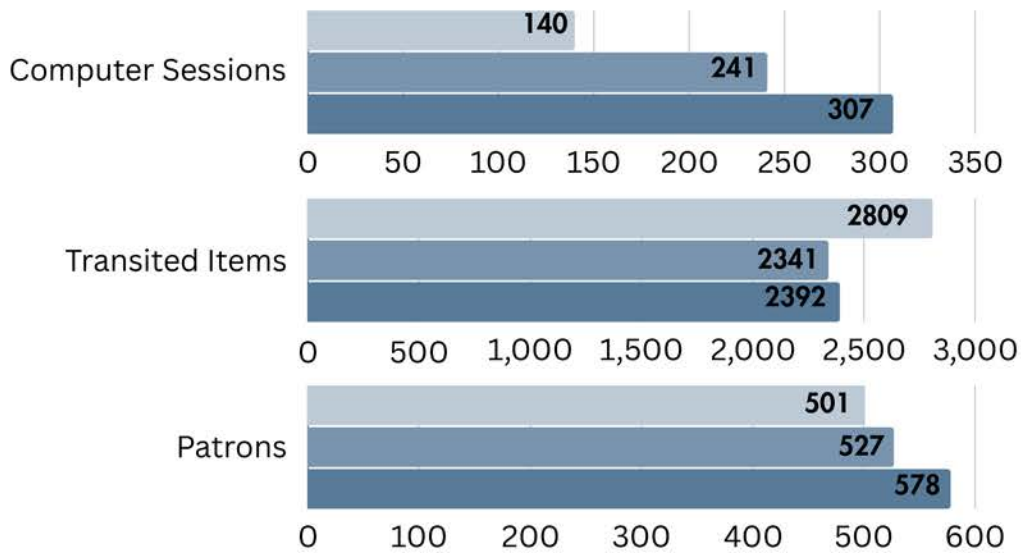


District 3

Jeff Neugebauer
Mary Kuzell-Babbitt

39 North 9th Street
Clarkdale, AZ 86324
928-634-5423

CLARK MEMORIAL LIBRARY



CONGRESS PUBLIC LIBRARY

Hours

Tuesday - Friday
10:00 AM - 4:00 PM
Saturday
9:00 AM - 1:00 PM

County Owned

\$0

Square Feet

2030

Operating Cost/Sq Ft

\$44.59



Budget

2021	\$79,380
2022	\$77,355
2023	\$90,509
2024	\$100,486

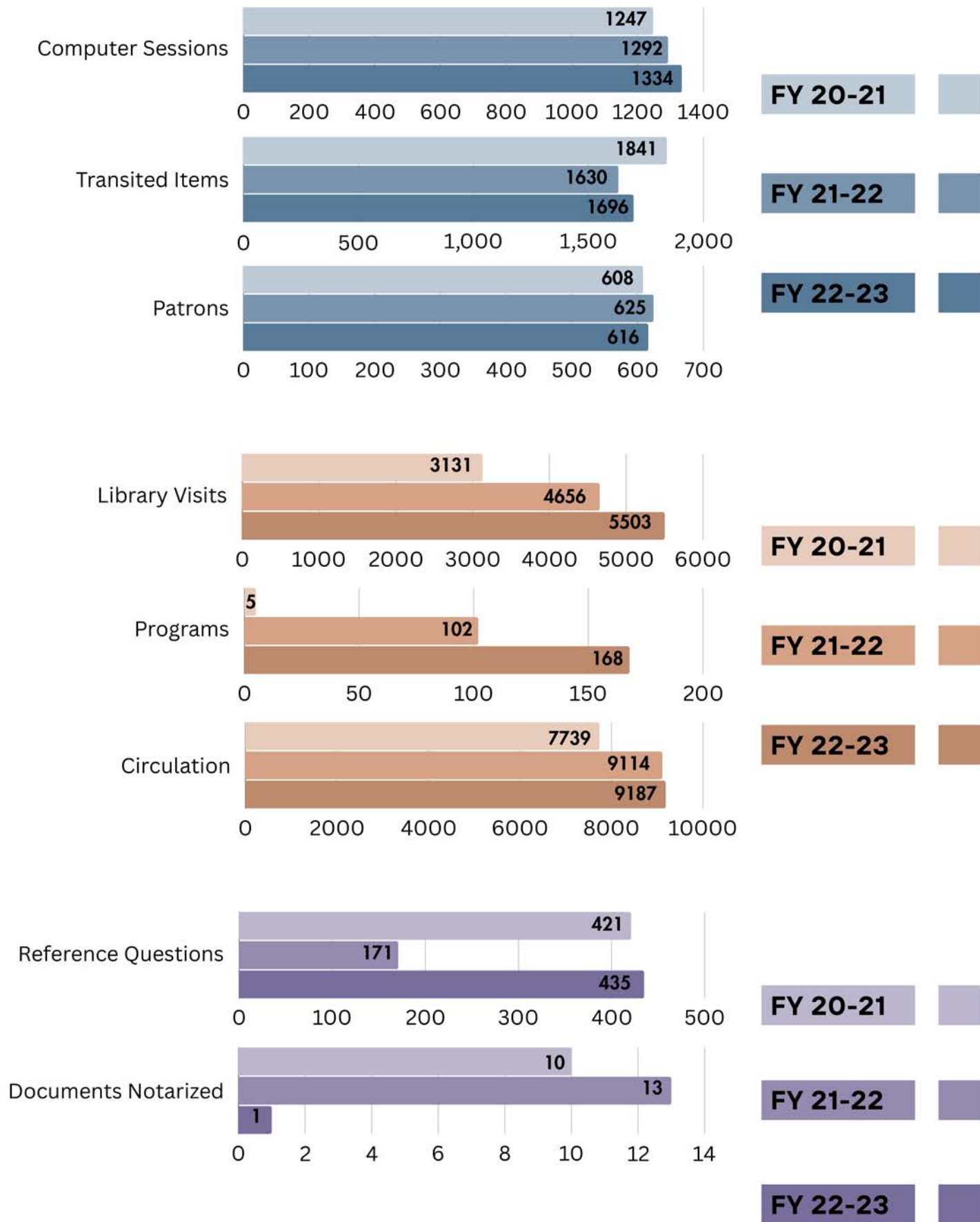


District 1

Mary Ann Paulic
Christie Linscott

26750 Santa Fe Road
Congress, AZ 85332
928-427-3945

CONGRESS PUBLIC LIBRARY



CORDES LAKES PUBLIC LIBRARY

Hours

Monday - Thursday
10:30 AM - 6:00 PM

Friday - Saturday
9:00 AM - 4:00 PM

District Owned

\$0

Square Feet

2520

Operating Cost/Sq Ft

\$39.26



Budget

2021	\$79,365
2022	\$78,000
2023	\$98,936
2024	\$116,255

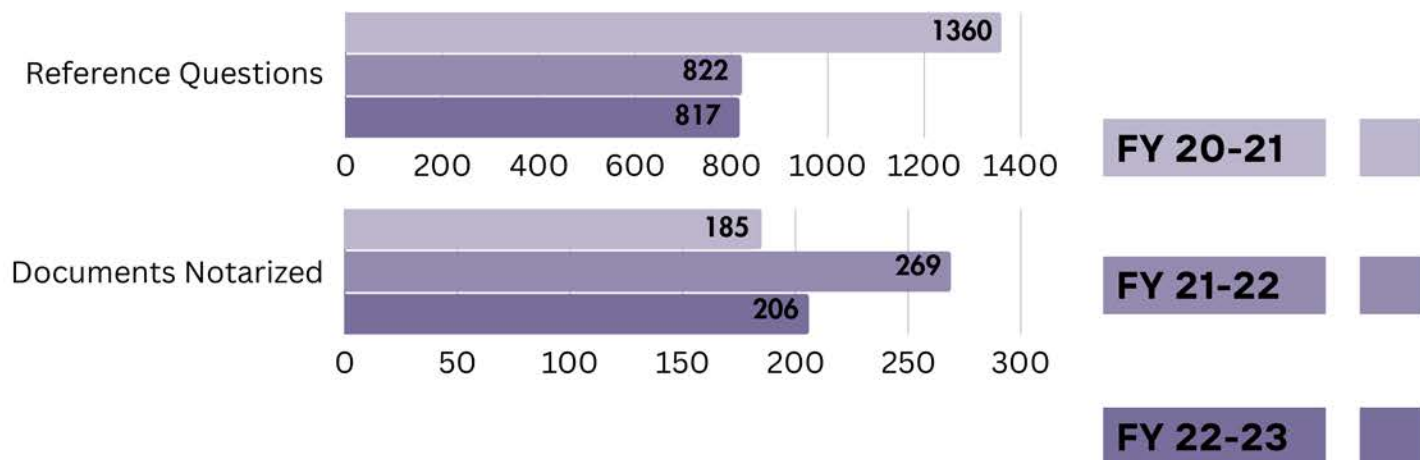
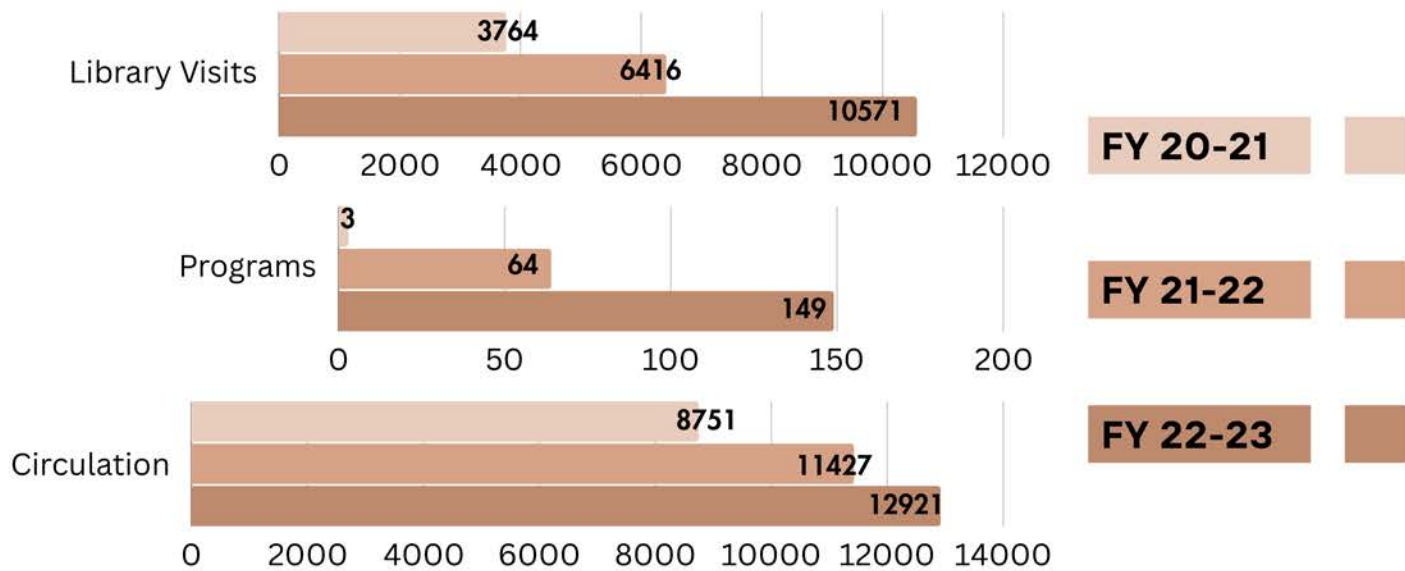
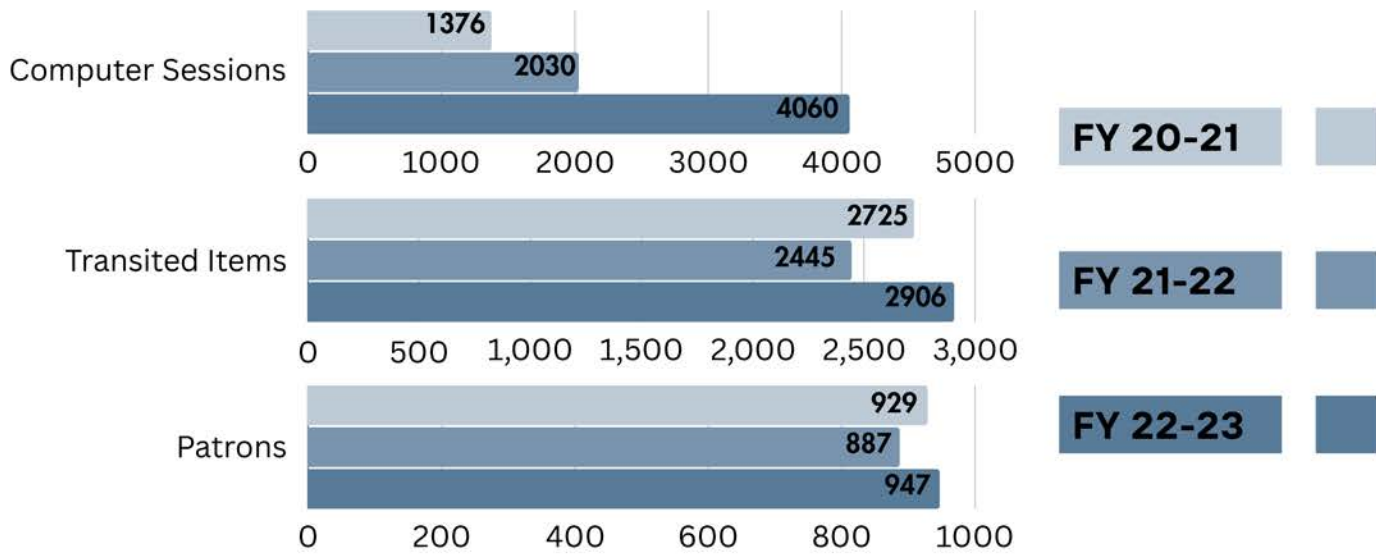


District 2

Danielle Navarro
Lesa Rodgers

15989 South Cordes Lake Drive
Cordes Lakes, AZ 86333
928-632-5492

CORDES LAKES PUBLIC LIBRARY



CROWN KING PUBLIC LIBRARY

Hours

Tuesday - Thursday
10:00 AM - 4:00 PM

Lease Cost Per Year

\$11

Square Feet

160

Operating Cost/Sq Ft

\$222.94



Budget

2021	\$32,731
2022	\$29,761
2023	\$35,671
2024	\$41,952

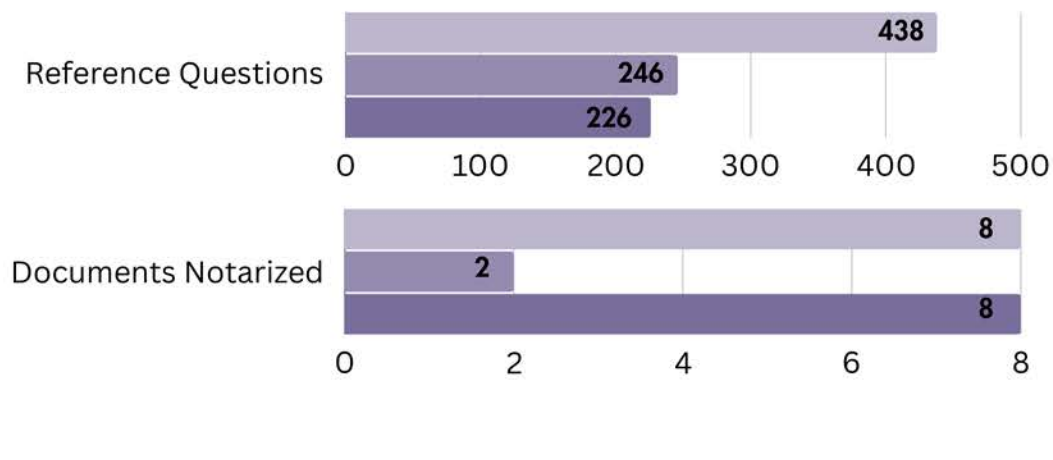
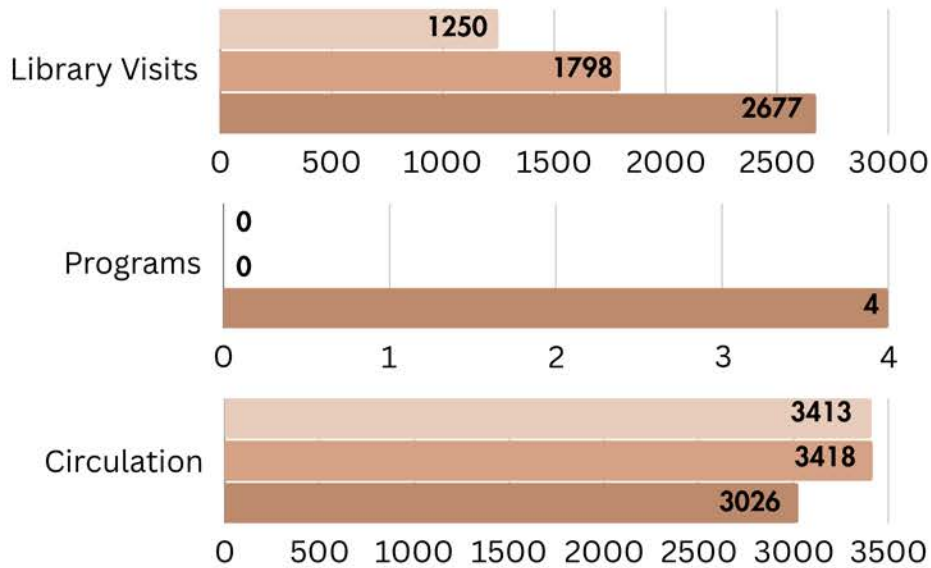
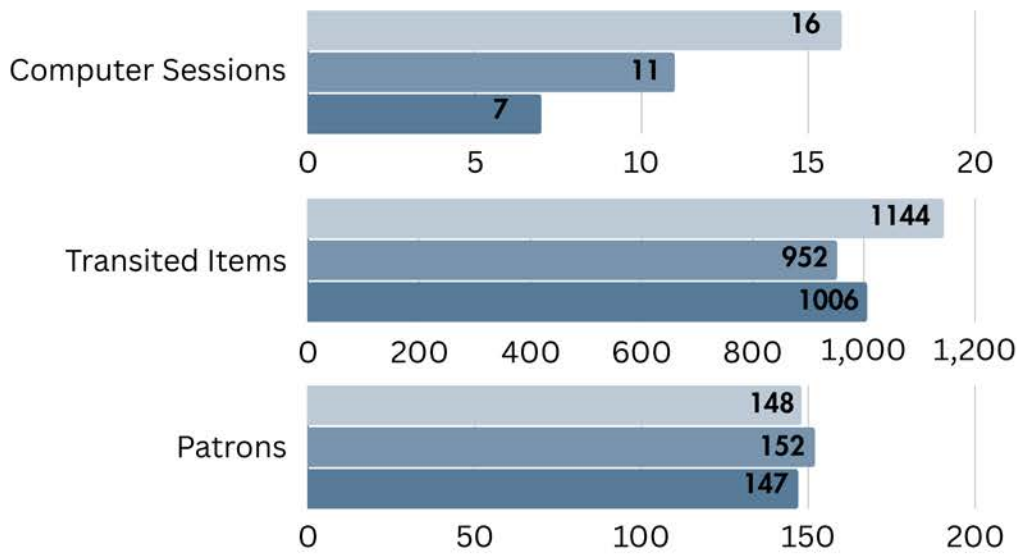


District 2

Sue Hite

23550 South Towers Mountain Road
Crown King, AZ 86343
928-632-5986

CROWN KING PUBLIC LIBRARY



DEWEY-HUMBOLDT TOWN LIBRARY

Hours

Monday - Thursday
8:30 AM - 6:00 PM

Lease Cost Per Year

\$0

Square Feet

2030

Operating Cost/Sq Ft

\$34.01



Budget

2021	\$70,526
2022	\$83,778
2023	\$88,421
2024	\$88,359

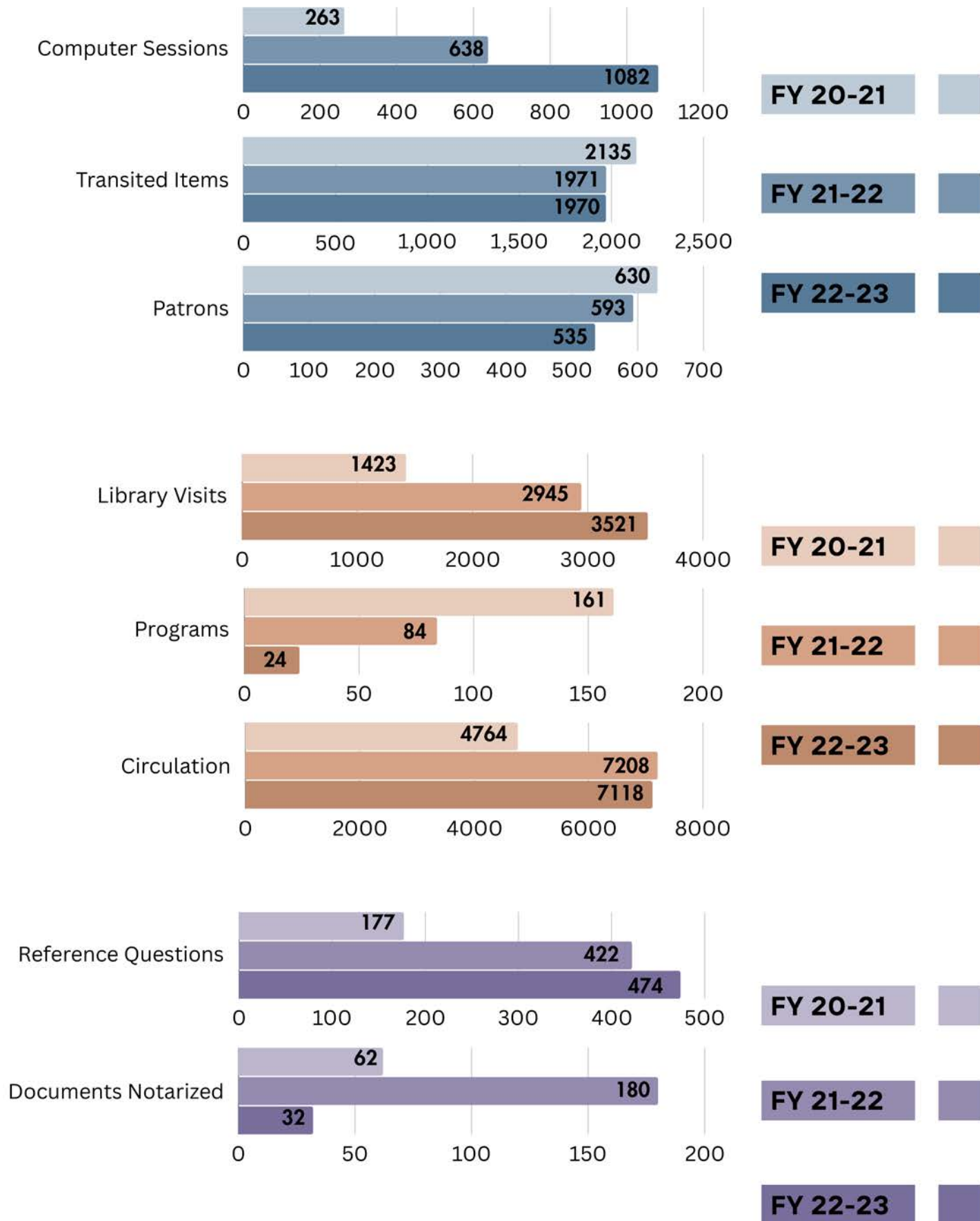


District 2

Shelly Aldridge
Kassie Richardson

2735 South Corral Street
Humboldt, AZ 86329
928-632-5049

DEWEY-HUMBOLDT TOWN LIBRARY



MAYER PUBLIC LIBRARY

Hours

Tuesday - Saturday
9:00 AM - 5:00 PM

County Owned

\$0

Square Feet

2596

Operating Cost/Sq Ft

\$33.55



Budget

2021	\$72,954
2022	\$85,292
2023	\$87,104
2024	\$94,633

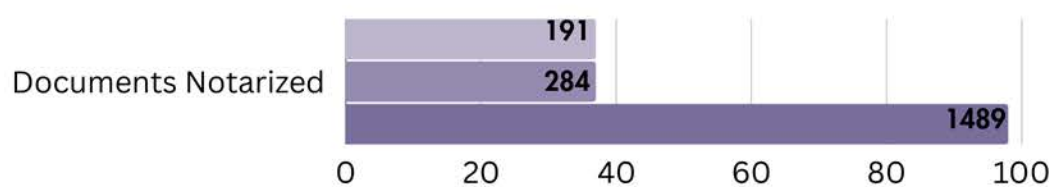
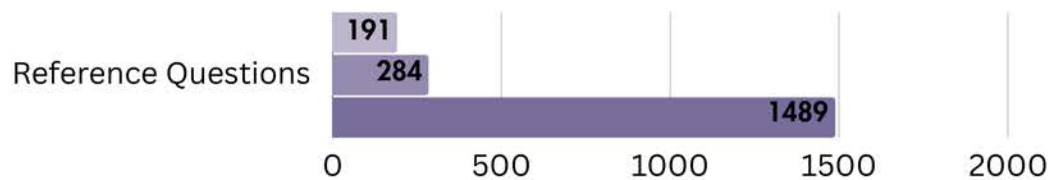
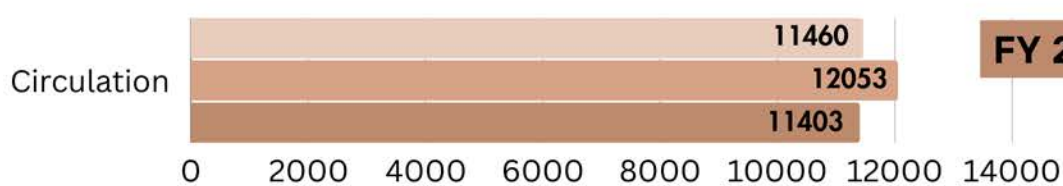
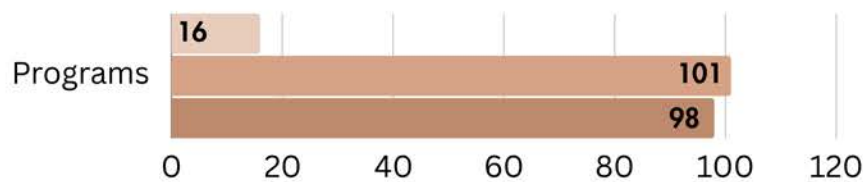
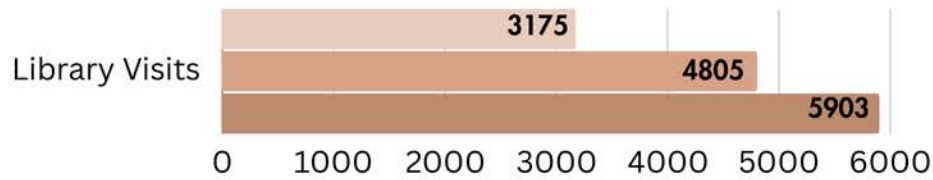
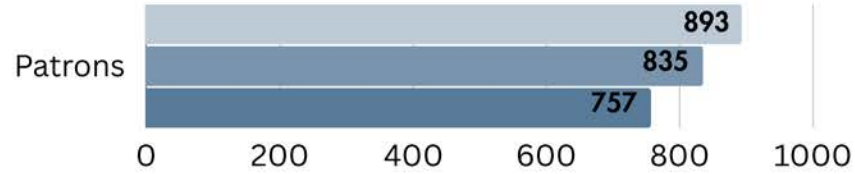
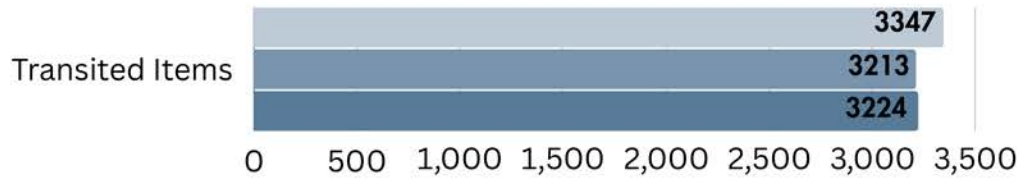
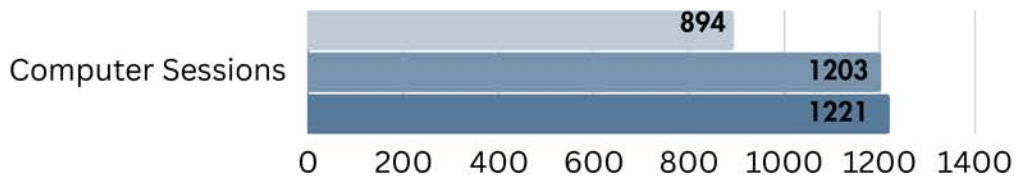


District 2

Stuart Mattson
Nancy Johnson

10004 Wicks Avenue
Mayer, AZ 86333
928-632-7370

MAYER PUBLIC LIBRARY



PAULDEN PUBLIC LIBRARY

Hours

Tuesday - Thursday
10:00 AM - 6:00 PM
Friday - Saturday
10:00 AM - 4:00 PM

County Owned

\$0

Square Feet

1780

Operating Cost/Sq Ft

\$47.41



Budget

2021	\$72,478
2022	\$80,719
2023	\$84,394
2024	\$99,979

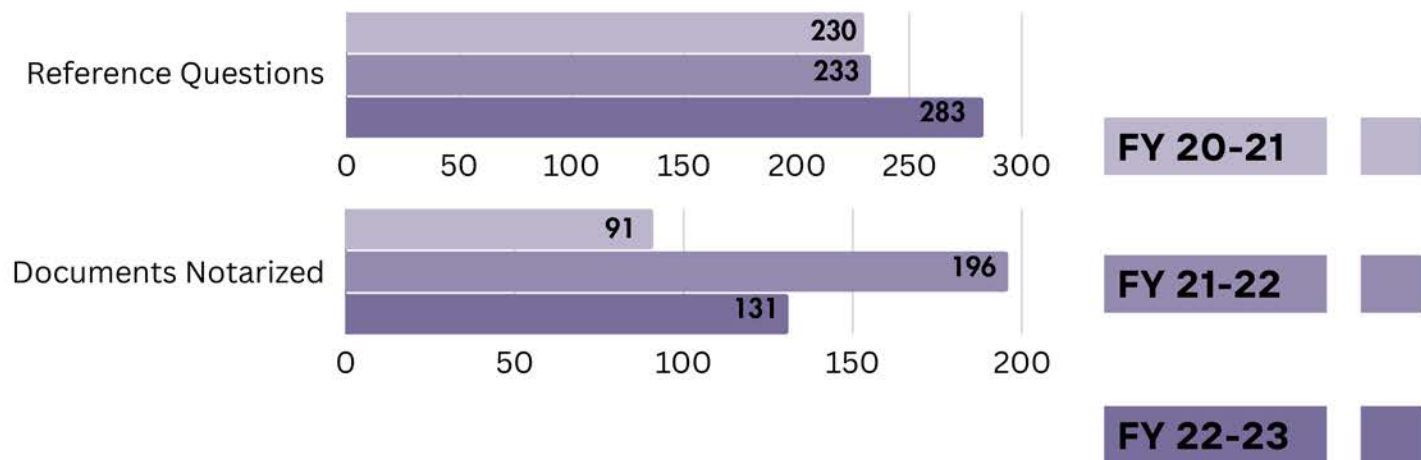
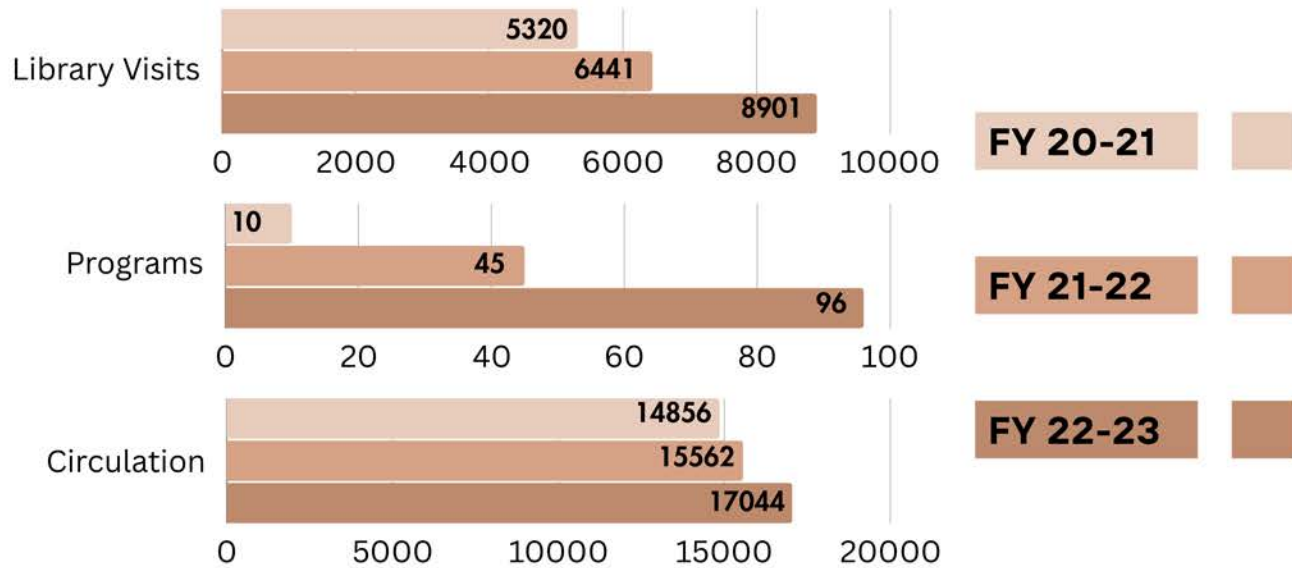
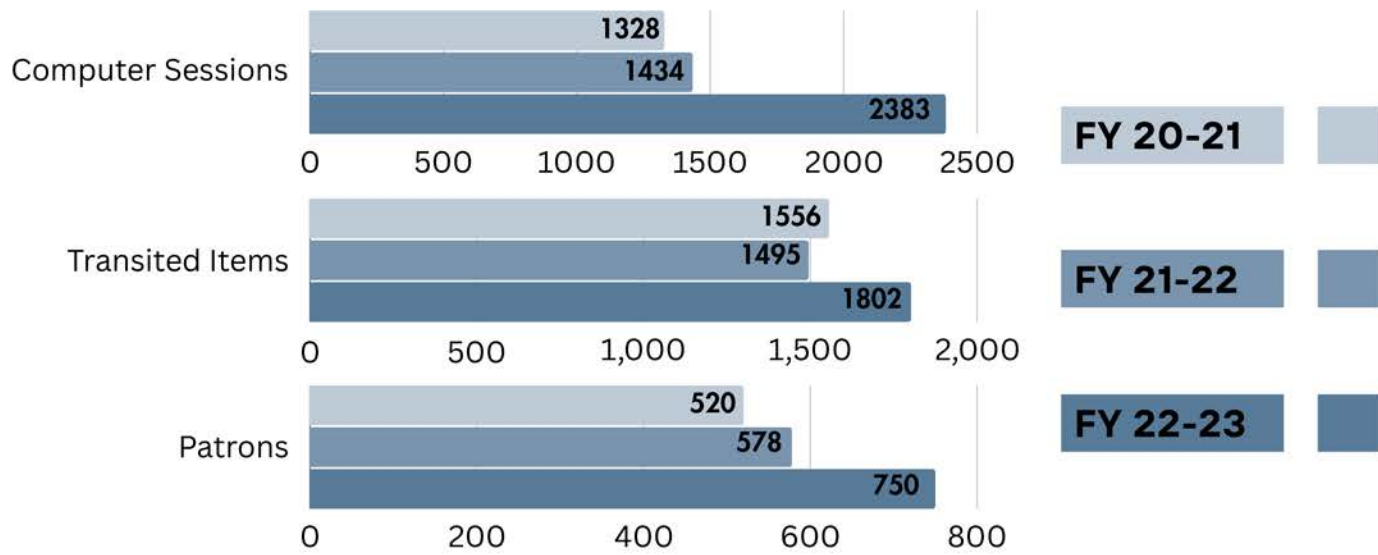


District 4

Carol Hanby
Travis Burns

16 West Big Chino Road
Paulden, AZ 86334
928-636-1202

PAULDEN PUBLIC LIBRARY



SELIGMAN PUBLIC LIBRARY

Hours

Monday - Friday
9:30 AM - 5:00 PM

County Owned

\$0

Square Feet

1514

Operating Cost/Sq Ft

\$58.19



Budget

2021	\$77,586
2022	\$80,499
2023	\$88,099
2024	\$98,070

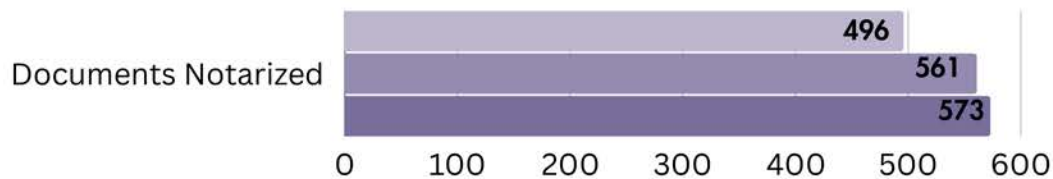
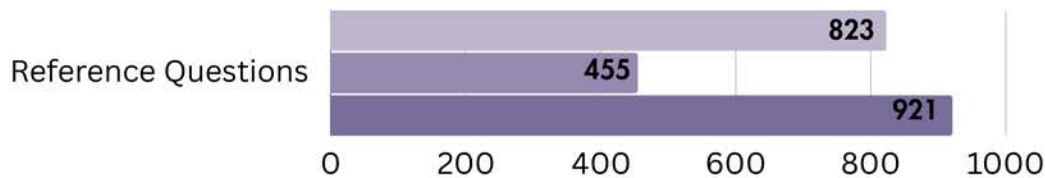
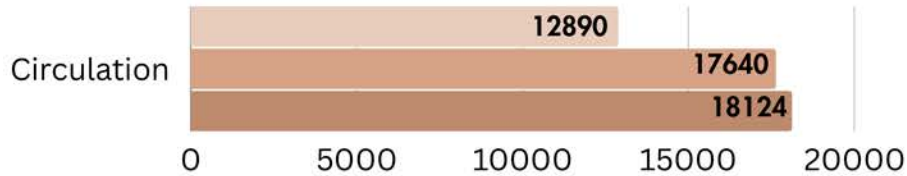
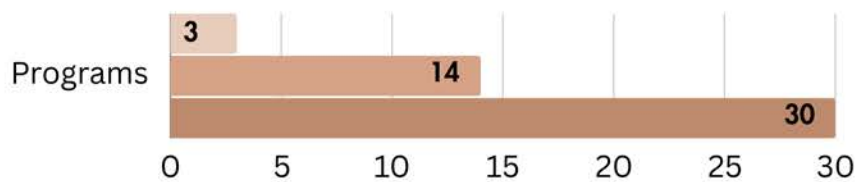
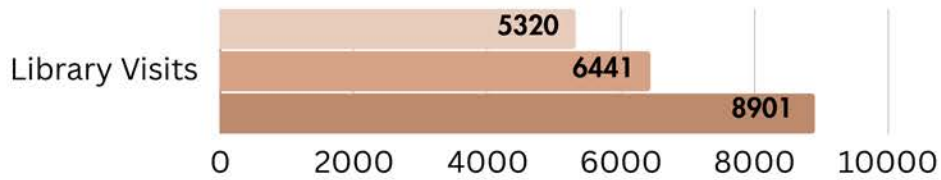
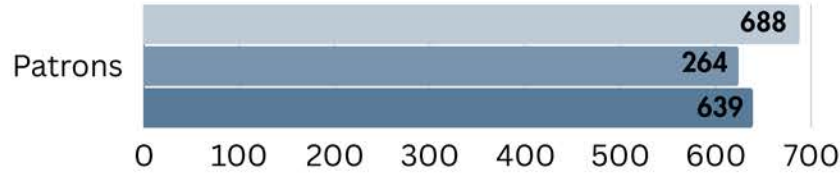
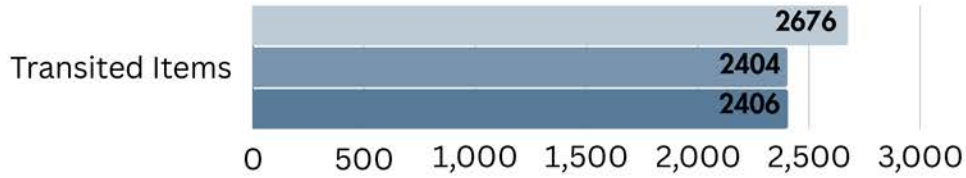
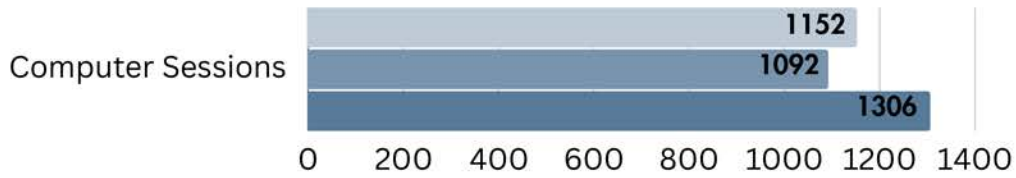


District 4

Joy Webb
Jennifer Lundy

54170 North Floyd Street
Seligman, AZ 86337
928-422-3633

SELIGMAN PUBLIC LIBRARY



SPRING VALLEY PUBLIC LIBRARY

Hours

Tuesday - Thursday

10:00 AM - 5:30 PM

Friday

8:00 AM - 3:00 PM

Mayer Unified School District

\$0

Square Feet

1440

Operating Cost/Sq Ft

\$60.41



Budget

2021	\$67,705
2022	\$70,833
2023	\$86,996
2024	\$101,143

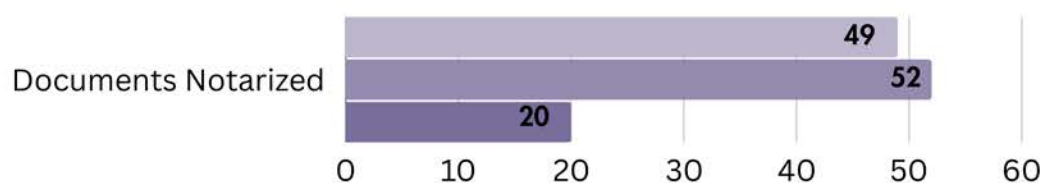
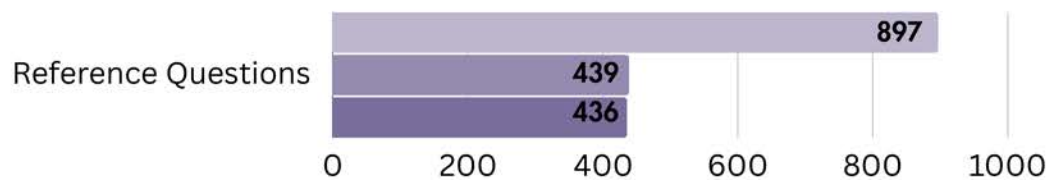
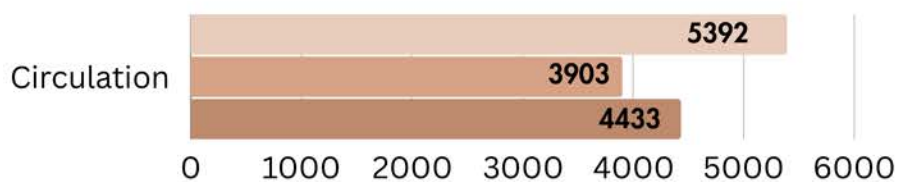
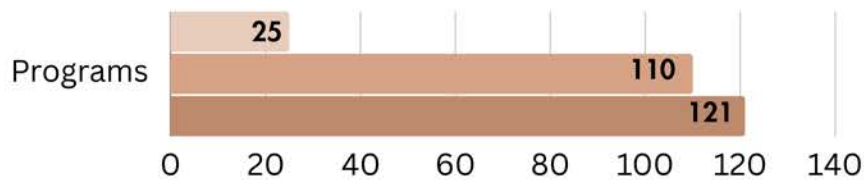
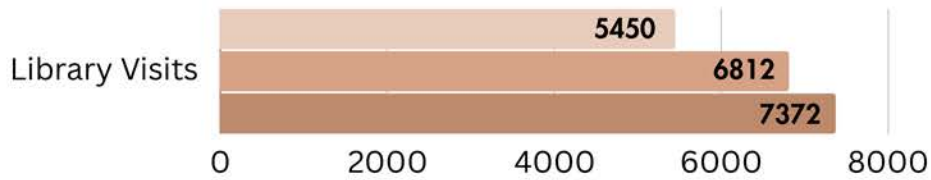
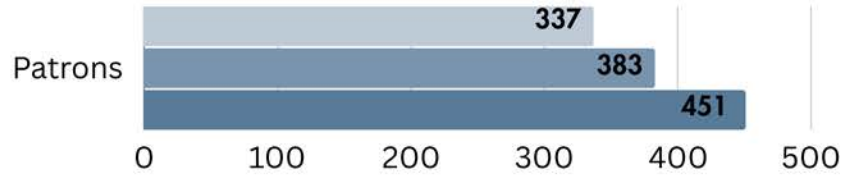
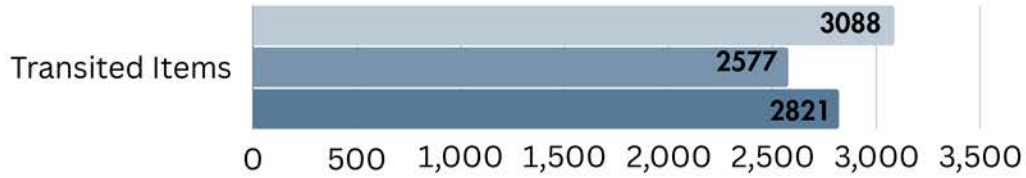
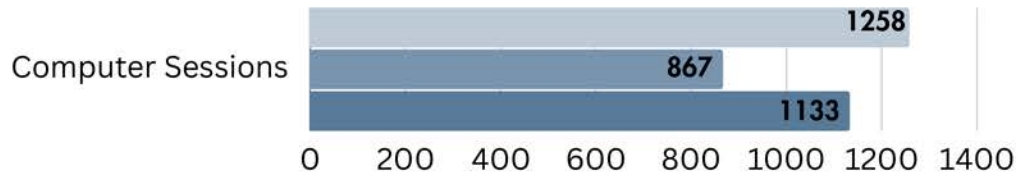


District 2

Ted Johnson

17320 East Mule Deer Drive
Mayer, AZ 86333
928-642-1266

SPRING VALLEY PUBLIC LIBRARY



WILHOIT PUBLIC LIBRARY

Hours

Wednesday - Friday
11:00 AM - 5:30 PM
Saturday
11:00 AM - 4:00 PM

Walden Meadows Owned
\$0

Square Feet
552

Operating Cost/Sq Ft
\$139.46



Budget

2021	\$49,141
2022	\$86,535
2023	\$92,462
2024	\$107,292

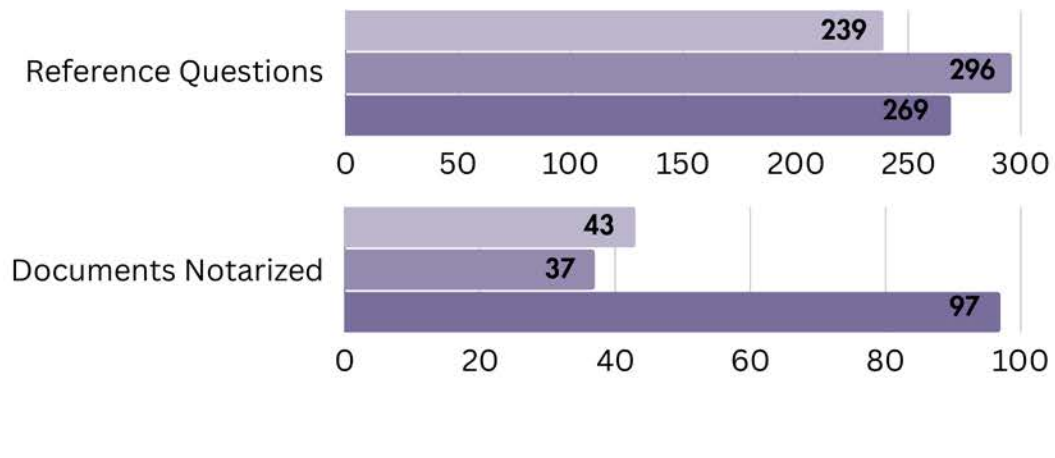
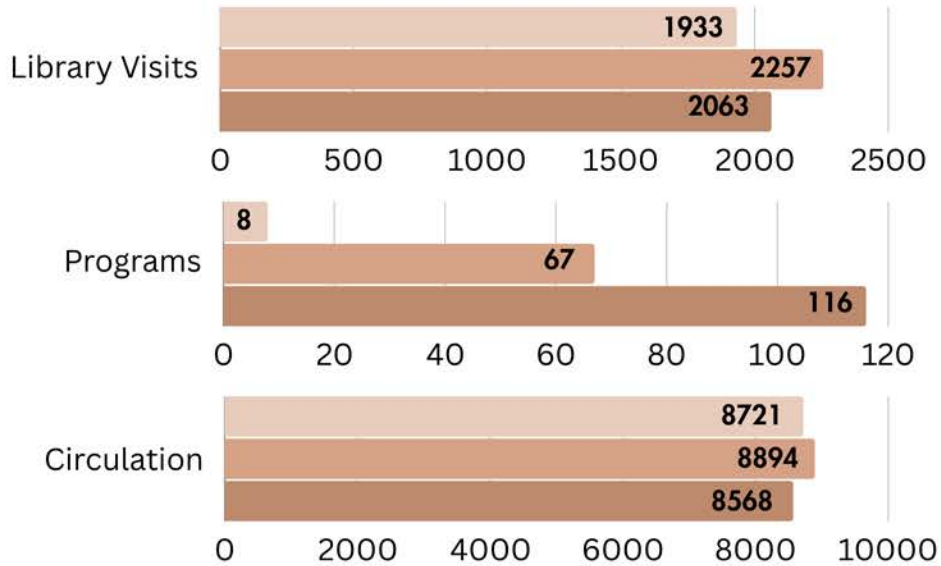
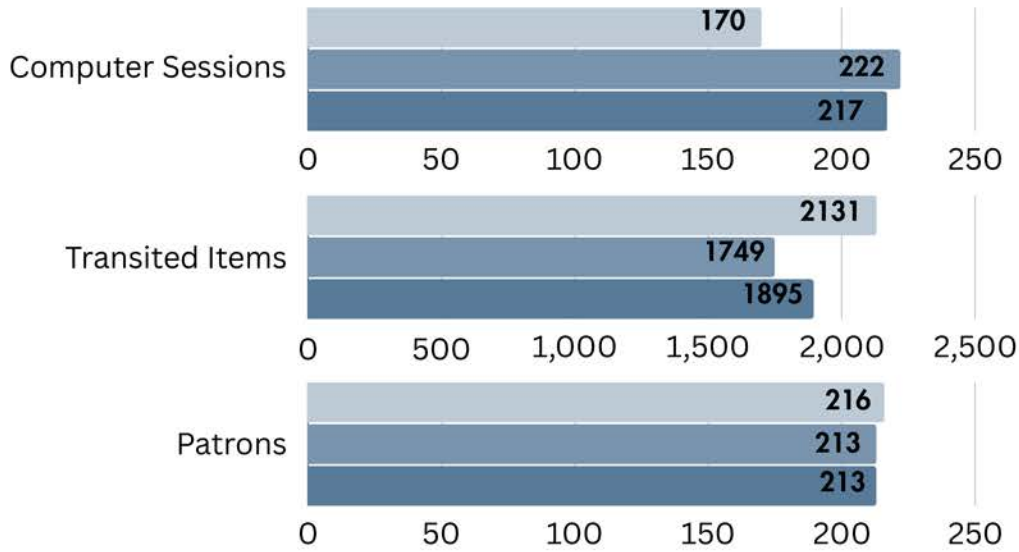


District 1

Alba Lang

9325 South Donegal Drive, Suite B
Wilhoit, AZ 86332
928-442-3611

WILHOIT PUBLIC LIBRARY



YARNELL PUBLIC LIBRARY

Hours

Monday - Friday
9:00 AM - 4:00 PM
Saturday
9:00 AM - 2:00 PM

Lease Cost Per Year

\$7,800

Square Feet

2360

Operating Cost/Sq Ft

\$55.82



Budget

2021	\$113,995
2022	\$124,642
2023	\$131,745
2024	\$166,509



District 1

Priscilla Phelps
Marcia Schmitt

22278 South Highway 89
Yarnell, AZ 85362
928-427-3191

YARNELL PUBLIC LIBRARY

