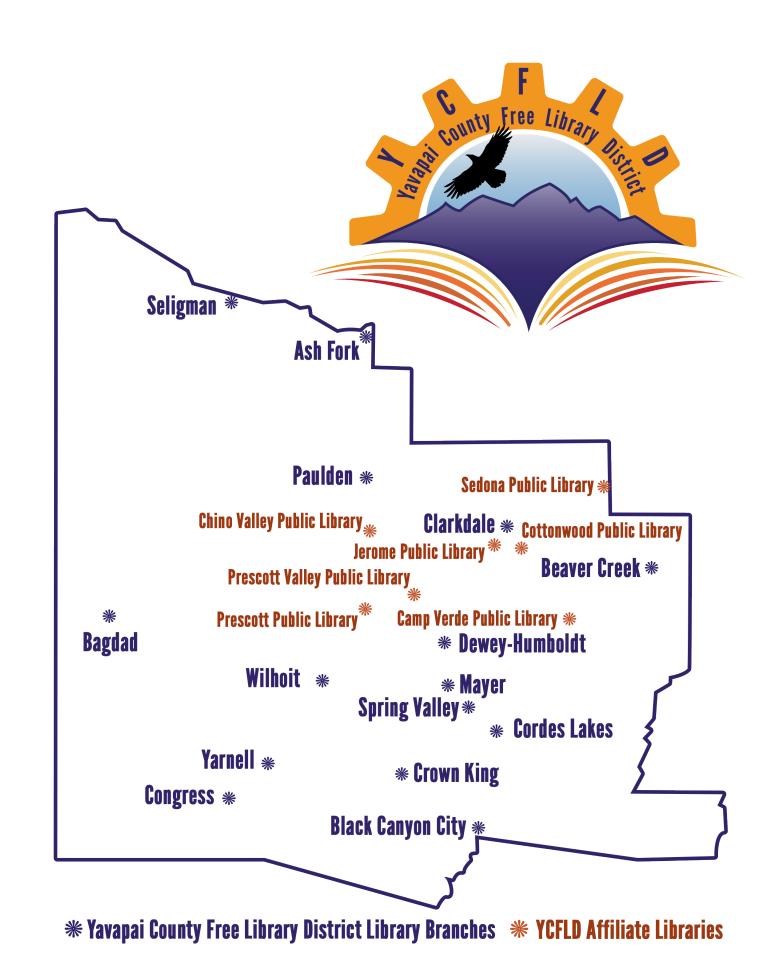


YAVAPAI COUNTY F R E E LIBRARY DISTRICT

Annual Report 2021

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In Fiscal Year 20-21, we learned how to get back together safely, with masks and outdoors programs. The challenges never stopped the libraries from bringing value to their communities, we just had to figure out new ways to fulfill our mission.

In July 2020, we celebrated the reopening of our Cordes Lakes branch after the addition of a new meeting room that increased the footprint to 1800 square feet and a remodel that expanded the children's area.



A Letter from the Director



Dear Stakeholders,

I would personally like to thank you for supporting the Library District over the last fiscal year. While usage in our libraries slipped due to the COVID-19 pandemic, support and belief in our libraries remained high and the future of Yavapai County libraries is bright.

Electronic book and audiobook usage climbed to new highs resulting in an overall increase in usage by 31,656 checkouts (13.3%) in FY21 compared to FY20. Clearly patrons found value in using eBooks to supplement their reading when physical books were more difficult to come by. Presumably this increase will be less dramatic next fiscal year, but the upward trend in eMaterials will surely continue.

The Library District hired a County School Librarian for the first time in 2020. Suzie Roth began working with K-12 library paraprofessionals to provide vital staff support, training, and community. She connected with 20 schools over the last year in a multitude of capacities and will serve 26 or more in the coming year. Her innovation, expertise, and professionalism are making a huge impact. Because this position was made permanent at the end of the first year, I am excited to see what Suzie does to help school library staff increase engagement and effectiveness in their libraries and for their students going forward.

Two Library District branches circulated mobile Internet "hot spots" during the last year, and all our branches received Chromebooks to help bridge the digital divide between many of our rural patrons and adequate internet service. With CARES Act funding, we plan to purchase hot spots for our remaining branches during the coming year. Patrons can also look forward to a new and more user-friendly online catalog that is set to launch this Fall.

Our Library Coordinators turned to creating online programs for their communities during the time of limited in-person contact. We produced over 100 videos including Story Times, craft videos, yoga sessions, outdoors education, and more. These are all available to patrons 24/7 on our Facebook page. Several branches also added STEM programs and modified them until in-person events could be resumed.

Last, I would like to thank the staff in our fifteen branches and the district office. They dealt with the concerns of the public, went to work every day despite the risks posed by COVID-19, and continued to blaze new paths forward in providing excellent customer service. The four values that encompass all we do at the Library District are service, leadership, responsibility, and professionalism. Library staff exhibited a strong understanding of these values in all their interactions. I want to express my heartfelt thanks and gratitude for their service to residents of this county.

Regards,

Corey Christians, MLIS

Director, Yavapai County Free Library District

& County Librarian

YAVAPAI COUNTY FREE LIBRARY DISTRICT

Director Corey Christians Assistant Director Susan Lapis

1971 Commerce Center Circle, Suite D Prescott, AZ 86301 928-771-3191

Office Hours

Monday - Friday 8:00 am - 4:00 pm

Office/Transit Staff: 19

Branches: 15
Branch Staff: 30

Total Library Open Hours

per Week **522** per Year **24,076**

FINANCIALS

FY 19-20 Budgeted

1,264,149

FY 20-21 Budgeted

1,249,659

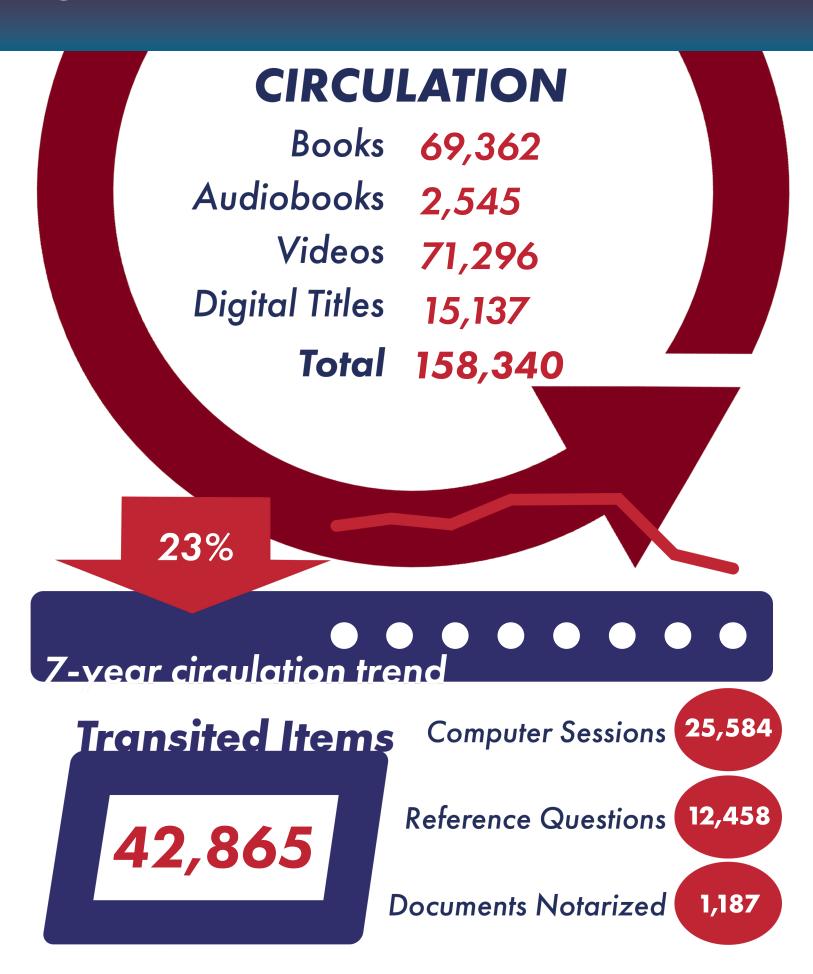
FY 21-22 Budgeted

1,274,449

Total Square Footage

30,501

LIBRARY USAGE library *55,*162 visits new 1,091 patrons number of programs program 3,466 <u>attendance</u> volunteer 364 hours minutes of video viewed 47.9K 1-minute video views **FACEBOOK** 3.2K engagement 33K followers 634 people reached 106.5K



ASH FORK PUBLIC LIBRARY

DISTRICT 4 Mary Rigby & Marilyn Wallace

450 W. Lewis Avenue Ash Fork, AZ 86320 928-637-2442

Hours

Monday - Friday 9:30 am - 4:30 pm

Hours per Week 35 Hours per Year 1,767 245 Open 1,522 Alternative

FINANCIALS

FY 19-20 Budgeted

\$90,343

FY 20-21 Budgeted

\$86,927

FY 21-22 Budgeted

\$92,165

\$18,720 Lease Cost per Year Square Feet 2,410 Operating Cost/Sq Ft. \$44

registered patrons 0 0 869 0 0 0 823

LIBRARY USAGE

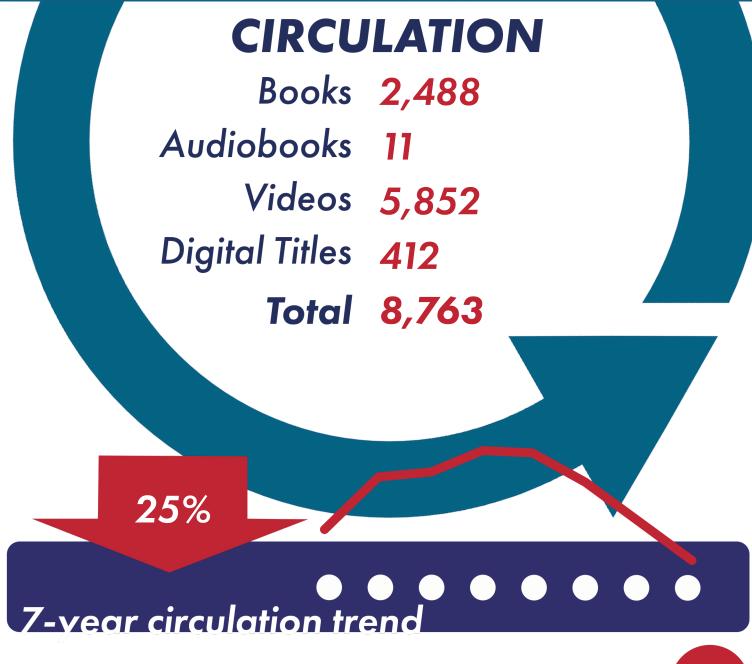
library 3,725 visits

new 66 patrons

number of programs

program 51 attendance

volunteer hours





Computer Sessions

Reference Questions

Documents Notarized

198

BAGDAD PUBLIC LIBRARY

DISTRICT 1 Trina Keil & Amanda Urquiza

700 Palo Verde #C Bagdad, AZ 86321 928-633-2325

Hours

Monday - Friday 9:00 am - 5:00 pm

Hours per Week 40 Hours per Year 1,867 Open 584

Alternative 1.283

FINANCIALS

FY 19-20 Budgeted

69,718

FY 20-21 Budgeted

67,132

FY 21-22 Budgeted

95,233

Freeport-Owned \$0 Square Feet 1,200 \$56 Operating Cost/Sq Ft.

registered patrons 0 0 0 0 0 585

LIBRARY USAGE

library visits 4,338

new 43 patrons

number of 14 programs

program 606 attendance

volunteer 19 hours



4,629

Computer Sessions

Reference Questions

Documents Notarized

284

911

BEAVER CREEK PUBLIC/SCHOOL LIBRARY

DISTRICT 2 Beth Franklin, Stuart Mattson, & Breanna Brothers

4810 E. Beaver Creek Road Rimrock, AZ 86335 928-567-4034

Hours

Monday - Thursday 10:30 am - 6:00 pm Friday & Saturday 9:00 am - 3:00 pm

Hours per Week 42
Hours per Year 2,334
Open 576
Alternative 1,509

FINANCIALS

FY 19-20 Budgeted

123,756

FY 20-21 Budgeted

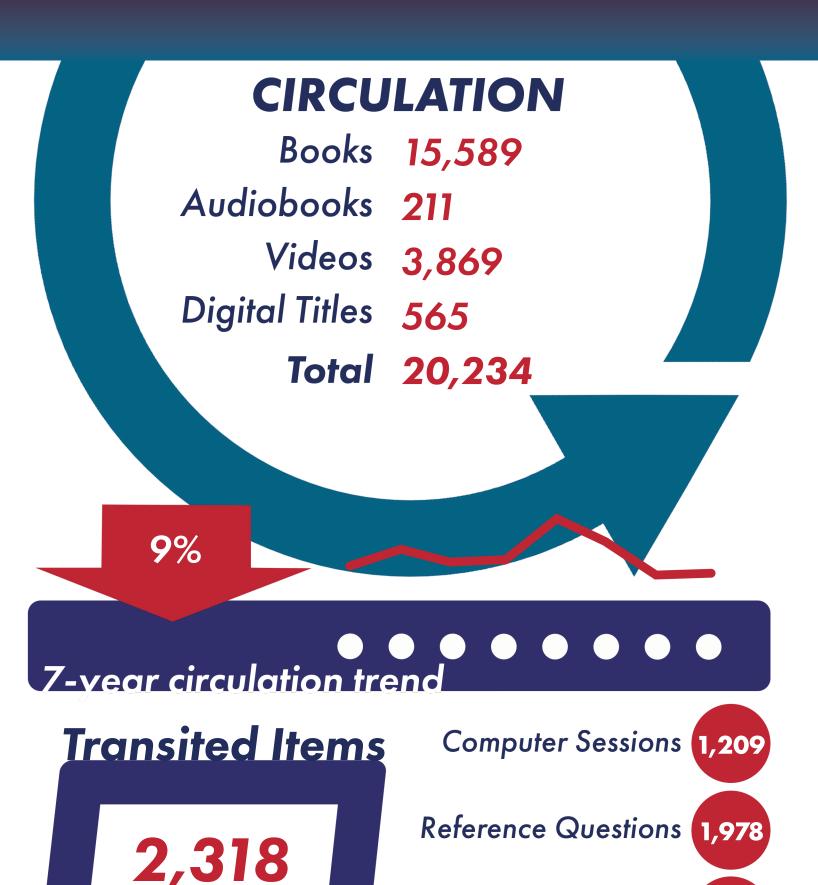
122,089

FY 21-22 Budgeted

122,232

Lease Cost per Year \$10,200 Square Feet 1,280 Operating Cost/Sq Ft. \$95

registered patrons 0 0 5,92 0 0 1,017 0 LIBRARY USAGE library 7,947 visits new 171 patrons number of 226 programs program 4,107 attendance volunteer 37.5 hours



Documents Notarized

BLACK CANYON CITY COMMUNITY LIBRARY

DISTRICT 2 Christina Cooper Overton & Kristi King

34701 S. Old Black Canyon Highway Black Canyon City, AZ 85324 623-374-5866

Hours

7:00 am - 7:00 pm Friday & Saturday 9:00 am - 5:00 pm

Hours per Week 46
Hours per Year 2,0

Year 2,085.5
Open 702

Alternative 1,632

FINANCIALS

FY 19-20 Budgeted

137,865

FY 20-21 Budgeted

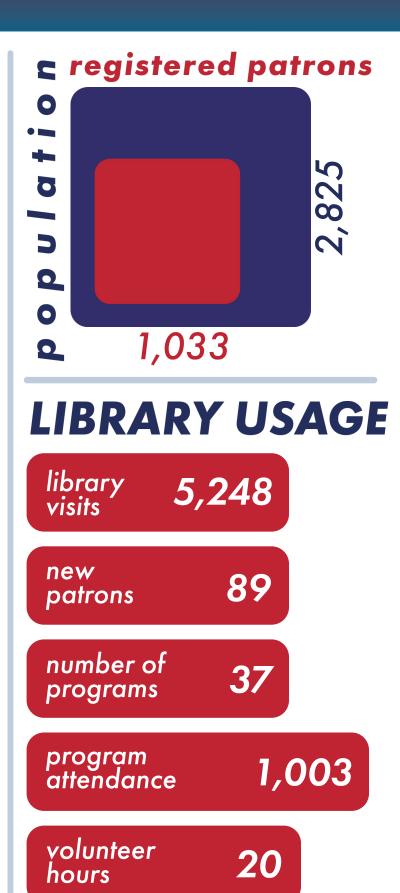
133,702

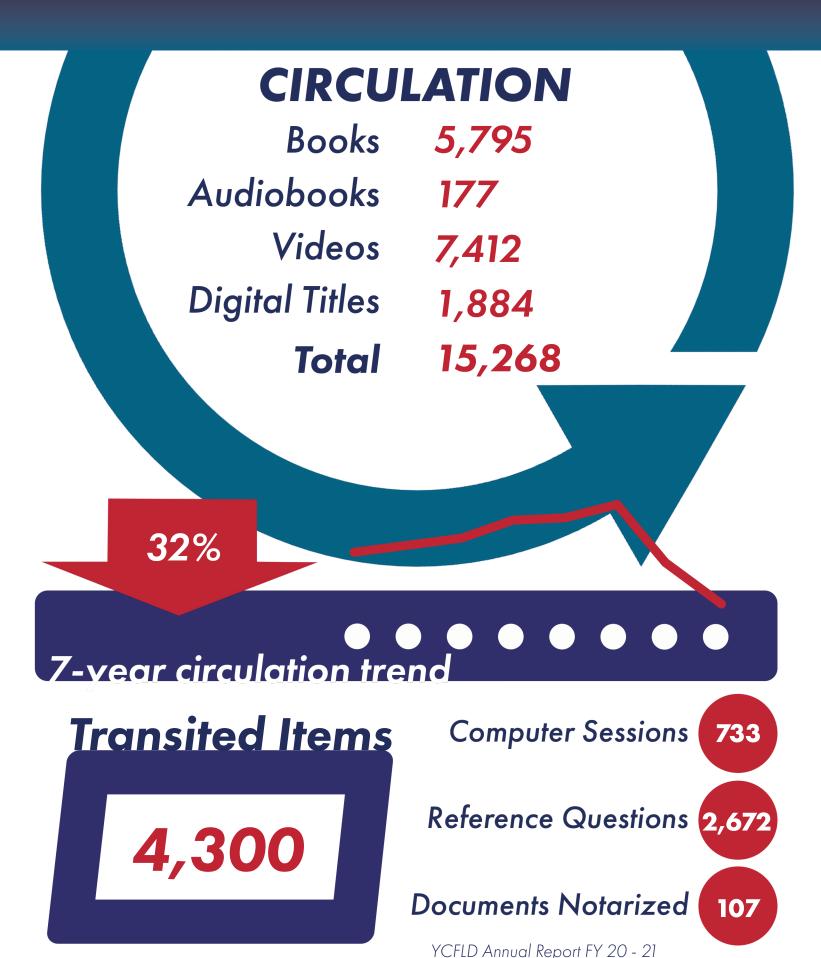
FY 21-22 Budgeted

126,533

County-Owned
Square Feet
Operating Cost/Sq Ft.

4,282 \$31





CLARK MEMORIAL LIBRARY

DISTRICT 3 Kinney Anderson & Mary Kuzell-Babbit

39 N. 9th Street Clarkdale, AZ 86324 928-634-5423

Hours

Monday - Thursday 1:00 pm - 5:30 pm Friday 8:00 am - Noon

Hours per Week 22 Hours per Year 1,030 174 Open **Alternative** 856

FINANCIALS

FY 19-20 Budgeted

40,359

FY 20-21 Budgeted

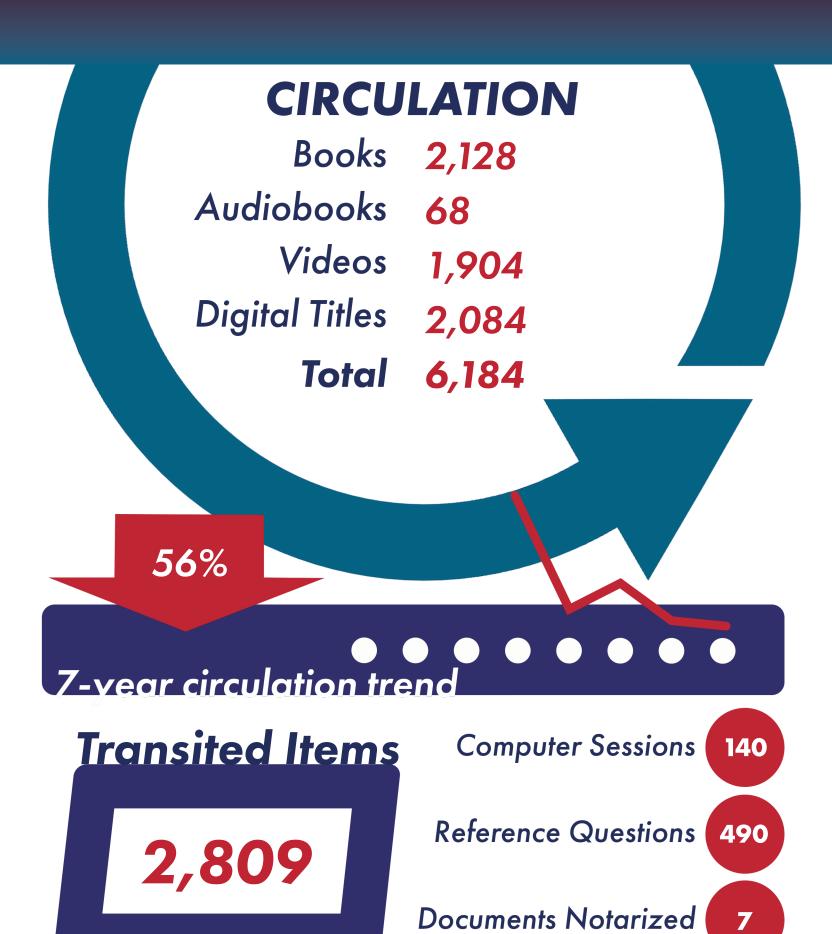
41,610

FY 21-22 Budgeted

39,749

Town of Clarkdale 3,170 Square Feet Operating Cost/Sq Ft.

registered patrons 0 0 0 0 0 501 LIBRARY USAGE library 1,027 visits new 51 patrons number of 43 programs program 128 attendance volunteer 6.5



YCFLD Annual Report FY 20 - 21

hours

\$0

\$13

CONGRESS PUBLIC LIBRARY

DISTRICT 1

Mary Ann Paulic & Dorothy Dalton

26750 Santa Fe Road Congress, AZ 85332 928-427-3945

Hours

Tuesday - Friday 10:00 am - 4:00 pm Saturday

9:00 am - 1:00 pm

Hours per Week 28 Hours per Year 1,406

Open 426 Alternative 980

FINANCIALS

FY 19-20 Budgeted

81,766

FY 20-21 Budgeted

79,935

FY 21-22 Budgeted

77,683

County-Owned
Square Feet 2,030
Operating Cost/Sq Ft. \$39

registered patrons
608

1,632

LIBRARY USAGE

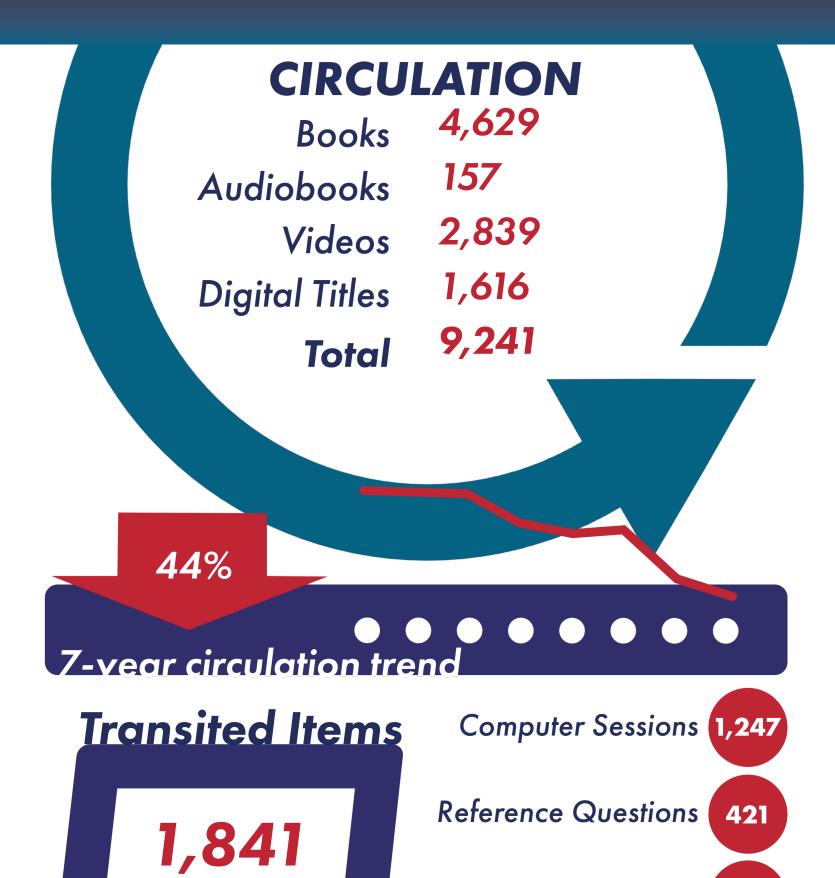
library 3,131 visits

new patrons 62

number of programs 5

program attendance 18

volunteer hours 0



Documents Notarized

10

CORDES LAKES PUBLIC LIBRARY

DISTRICT 2 Chance Goulding & Alexa Bingham

15989 S. Cordes Lakes Drive Cordes Lakes, AZ 86333 928-632-5492

Hours

Monday - Thursday 10:30 am - 6:00 pm Friday & Saturday 9:00 am - 4:00 pm

Hours per Week 44
Hours per Year 2,216.5
Open 976

Alternative

FINANCIALS

FY 19-20 Budgeted

123,846

1,240.5

FY 20-21 Budgeted

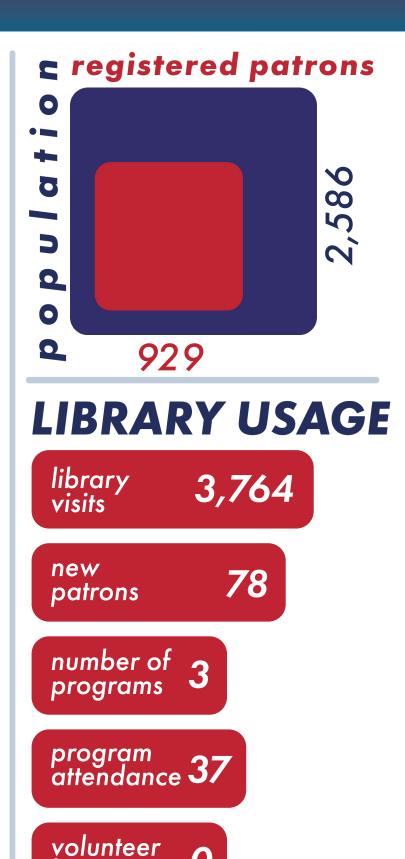
120,444

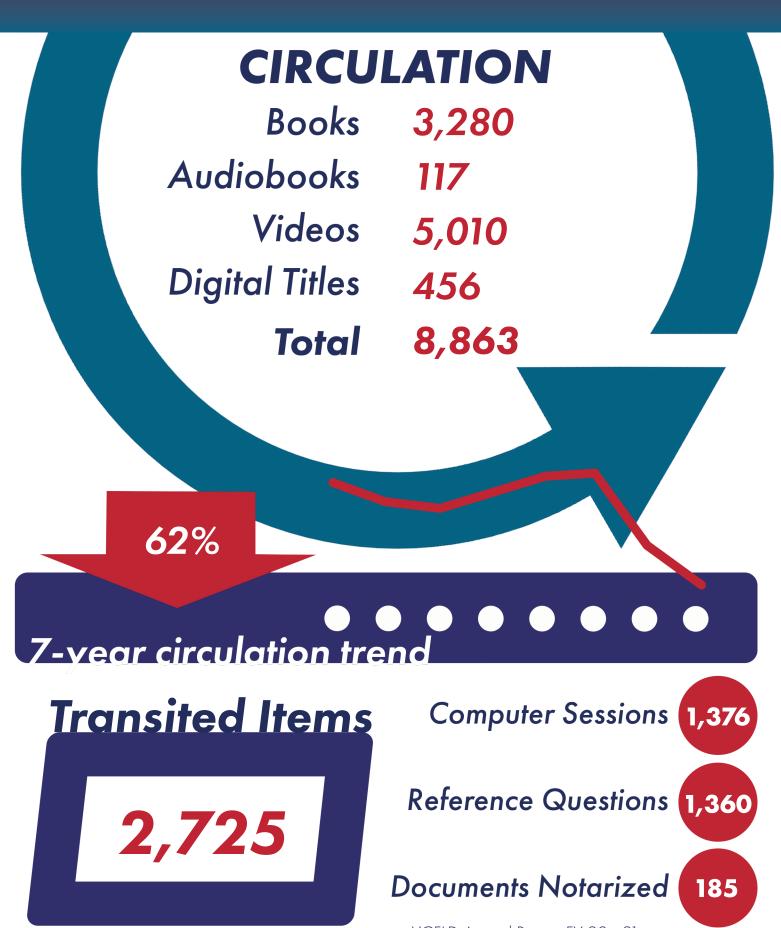
FY 21-22 Budgeted

119,074

District/County-Owned
Square Feet
Operating Cost/Sq Ft.

2,520 \$48





hours

CROWN KING PUBLIC LIBRARY

DISTRICT 2 Sue Hite & Doug Olson

23550 S. Towers Mountain Road Crown King, AZ 86343 928-632-5986

Hours

Tuesday - Thursday

10:00 am - 4:00 pm

Hours per Week 18
Hours per Year 582
Open 582
Alternative -

FINANCIALS

FY 19-20 Budgeted

40,992

FY 20-21 Budgeted

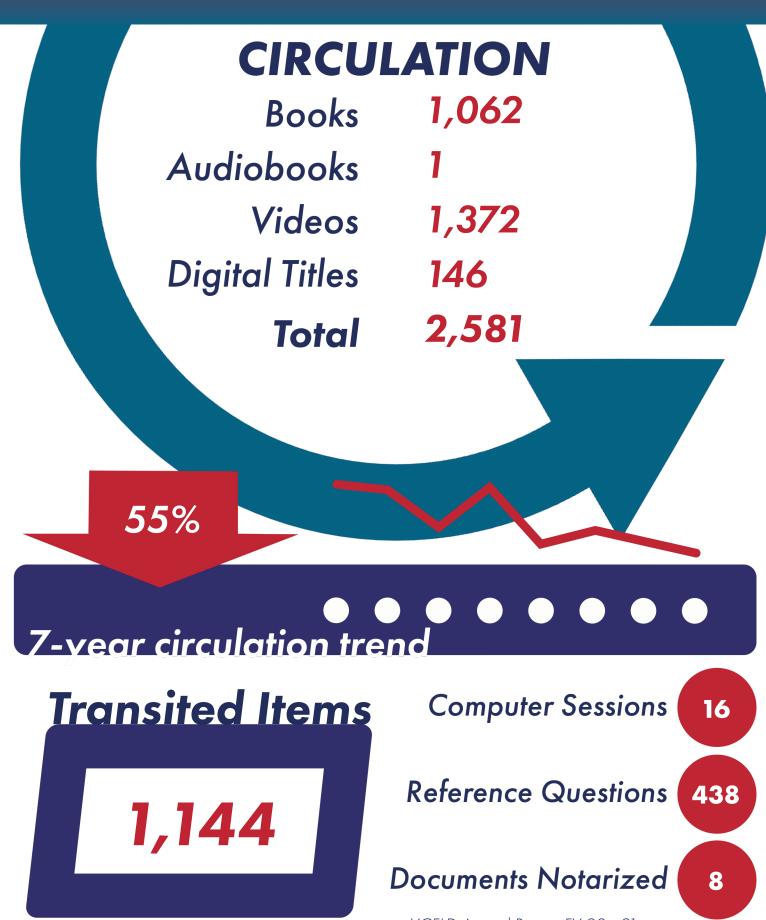
38,796

FY 21-22 Budgeted

36,328

Lease Cost per Year \$11 Square Feet 160 Operating Cost/Sq Ft. \$242

registered patrons 0 0 0 0 148 0 LIBRARY USAGE library 1,250 visits new 21 patrons number of programs program attendance **O** volunteer hours



DEWEY-HUMBOLDT TOWN LIBRARY

DISTRICT 2 Leslie Golamb

2735 S. Corral Street Humboldt, AZ 86329 928-632-5049

Hours

Tuesday, Wednesday & Friday 10:00 am - Noon & 12:30 pm - 5:00 pm Thursday 12:30 pm - 7:00 pm

Saturday 10:00 am - 2:00 pm

Hours per Week
Hours per Year
Open
Alternative
32
439.5
-

FINANCIALS

FY 19-20 Budgeted

73,790

FY 20-21 Budgeted

*75,*021

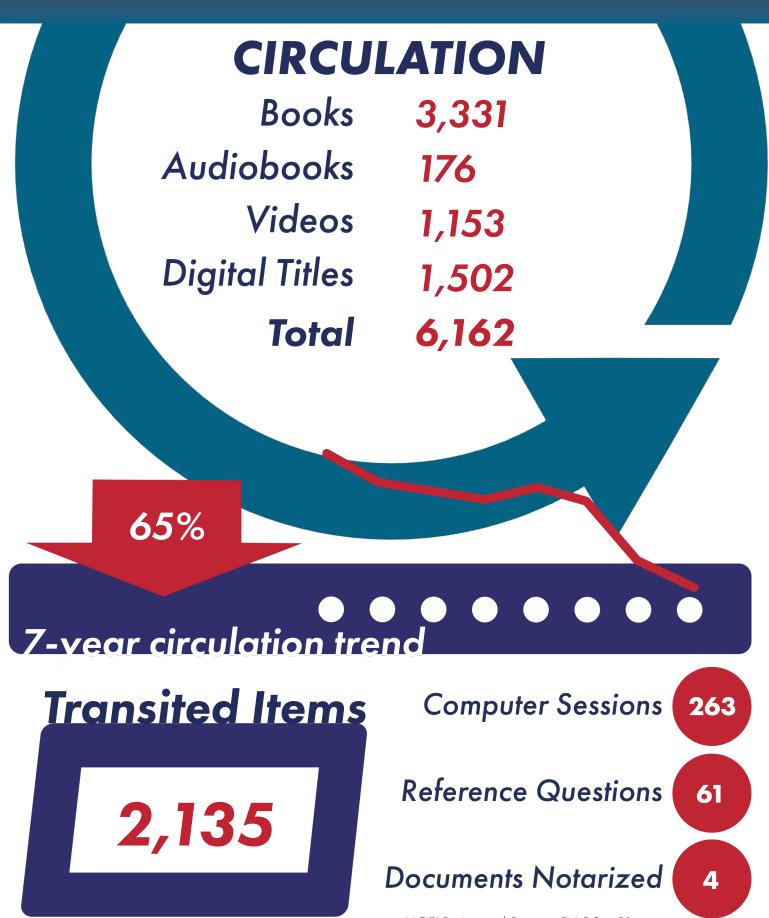
FY 21-22 Budgeted

79,071

IGA

Square Feet 2,600
Operating Cost/Sq Ft. \$29

registered patrons 0 4,063 0 0 0 0 630 LIBRARY USAGE library 310 visits new 71 patrons number of 161 programs program 5,810 attendance volunteer hours



MAYER PUBLIC LIBRARY

DISTRICT 2 Danielle Navarro & Diane Milinkovich

10004 Wicks Avenue Mayer, AZ 86333 928-632-7370

Hours

Tuesday - Saturday 9:00 am - 5:00 pm

Hours per Week 40 Hours per Year 1,872 Open 176 1,696 Alternative

FINANCIALS

FY 19-20 Budgeted

91,891

FY 20-21 Budgeted

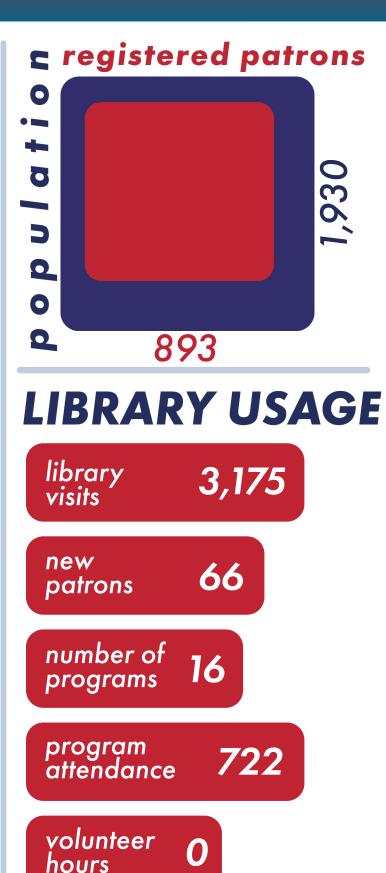
79,823

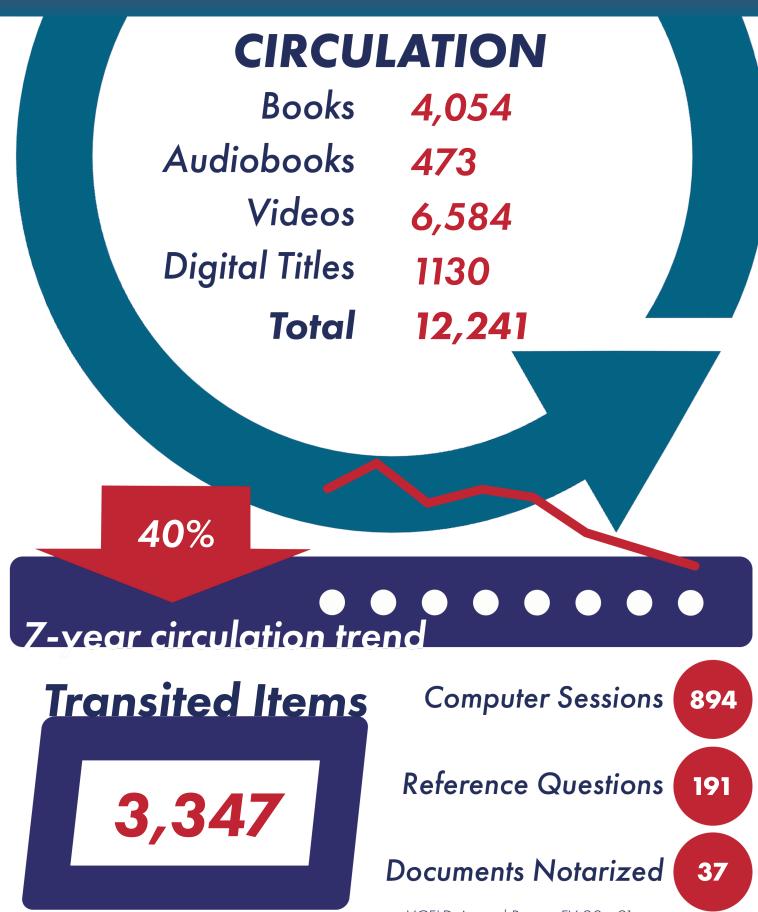
FY 21-22 Budgeted

81,412

County-Owned Square Feet Operating Cost/Sq Ft.

2,596 \$31





PAULDEN PUBLIC LIBRARY

DISTRICT 4 Carol Hanby & David Burns

16 W. Big Chino Road Paulden, AZ 86334 928-636-1202

Hours

Tuesday - Thursday 10:00 am - 6:00 pm Friday & Saturday 10:00 am - 4:00 pm

Hours per Week
Hours per Year
Open
1,804.5
Alternative

FINANCIALS

FY 19-20 Budgeted

*75,*119

FY 20-21 Budgeted

79,071

FY 21-22 Budgeted

80,831

County-Owned
Square Feet 1,780
Operating Cost/Sq Ft. \$44



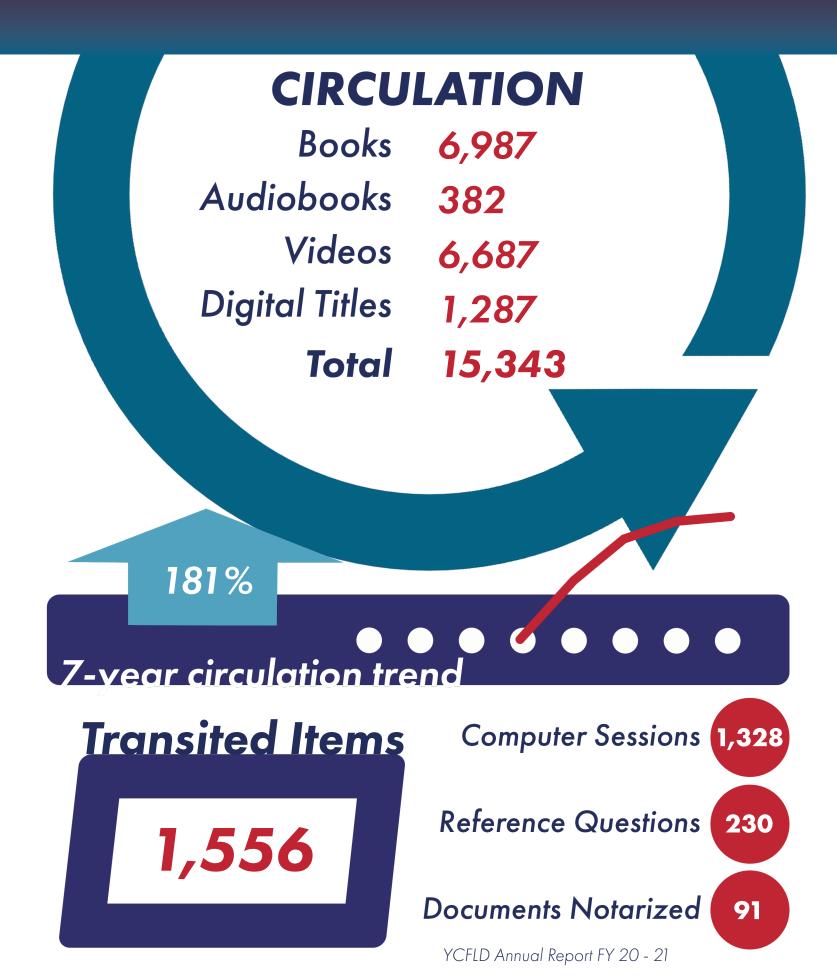


new 75

number of programs 10

program 25 attendance

volunteer 5.5 hours



SELIGMAN PUBLIC LIBRARY

DISTRICT 4

Amy Appoloni & Joy Webb

54170 N. Floyd Street Seligman, AZ 86337 928-422-3633

Hours

Monday - Friday 9:30 am - 5:00 pm

Hours per Week 37.5
Hours per Year 1,797.5
Open 210
Alternative 1,587.5

FINANCIALS

FY 19-20 Budgeted

80,649

FY 20-21 Budgeted

79,757

FY 21-22 Budgeted

81,882

County-Owned
Square Feet 1,514
Operating Cost/Sq Ft. \$53

LIBRARY USAGE

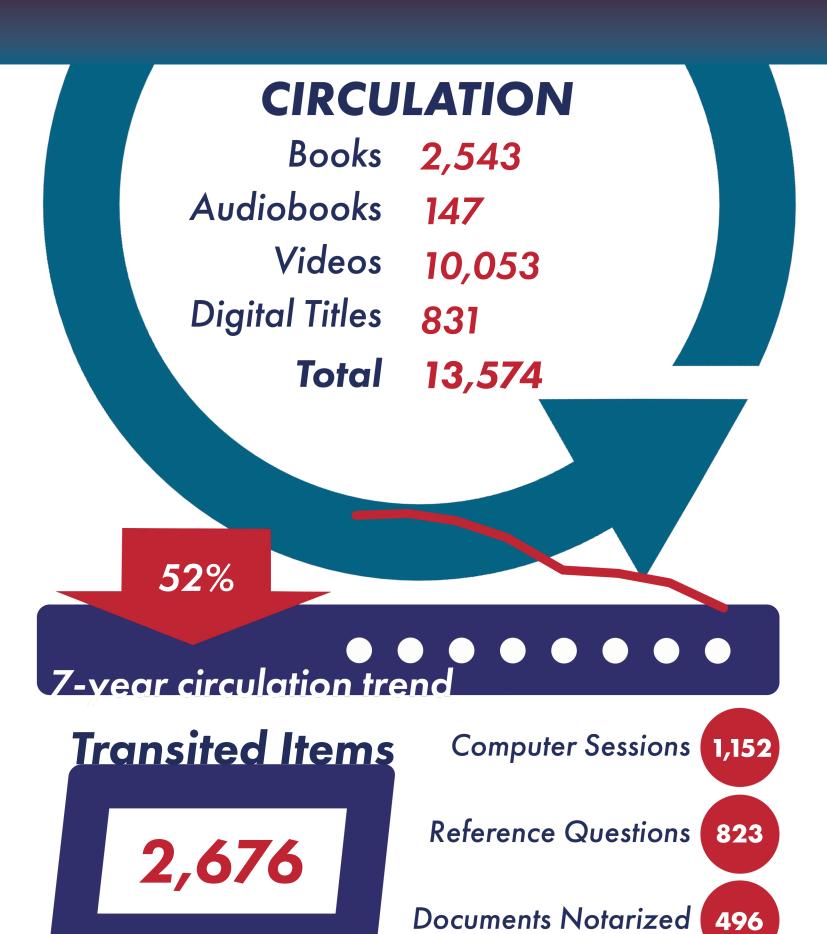
library 5,450 visits

new patrons 81

number of programs 3

program attendance 80

volunteer **O** hours



SPRING VALLEY LIBRARY

DISTRICT 2 Ted Johnson

17320 E. Mule Deer Drive Mayer, AZ 86333 928-717-8118

Hours

Monday - Thursday 10:00 am - 5:30 pm Friday 8:00 am - 3:00 pm

Hours per Week
Hours per Year
Open
1,761.5
Alternative

FINANCIALS

FY 19-20 Budgeted

68,256

FY 20-21 Budgeted

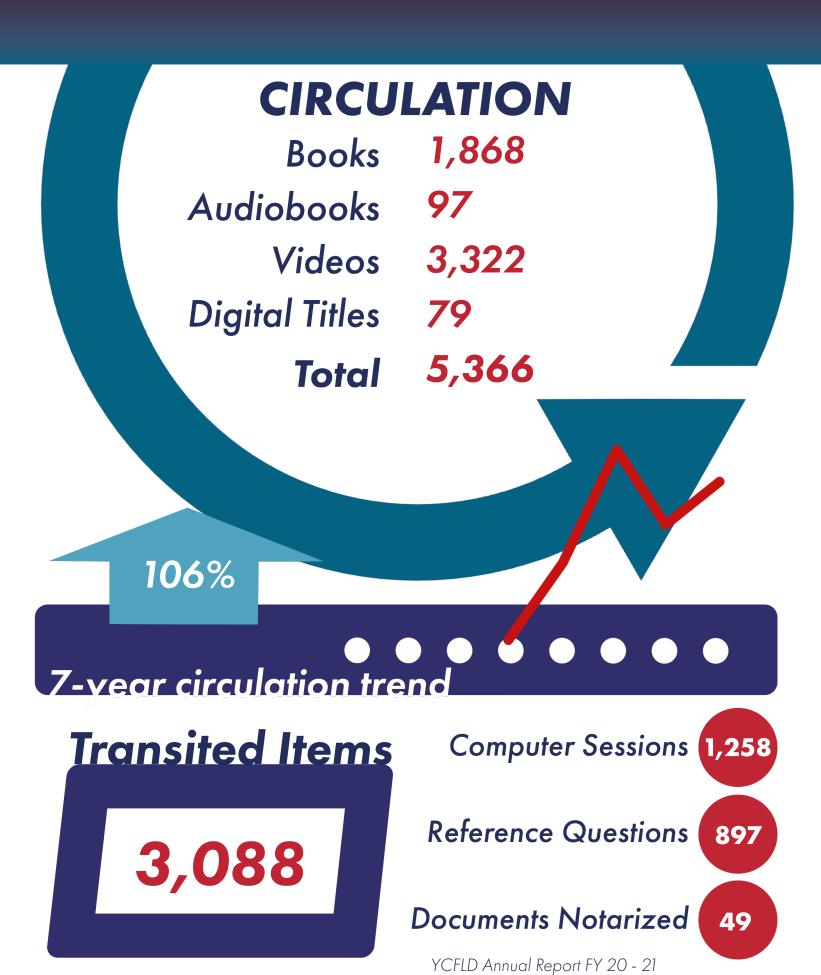
72,617

FY 21-22 Budgeted

67,078

Yavapai College \$0 Square Feet 1,440 Operating Cost/Sq Ft. \$50

registered patrons 0 1,596 0 0 0 0 337 LIBRARY USAGE library visits 3,511 new 131 patrons number of **25** programs program 1,428 attendance volunteer **255** hours



WILHOIT PUBLIC LIBRARY

DISTRICT 1 Alba Lang

9325 S. Donegal Drive, Suite B Wilhoit, AZ 86332 928-442-3611

Hours

Wednesday - Friday 11:00 am - 5:30 pm Saturday

11:00 am - 4:00 pm

Hours per Week 24.5 Hours per Year 1,137.5

Open 116
Alternative 1.021.5

FINANCIALS

FY 19-20 Budgeted

47,848

FY 20-21 Budgeted

57,947

FY 21-22 Budgeted

53,566

Lease Cost per Year Square Feet Operating Cost/Sq Ft. \$2,400 552 \$105

registered patrons 6001 216

LIBRARY USAGE

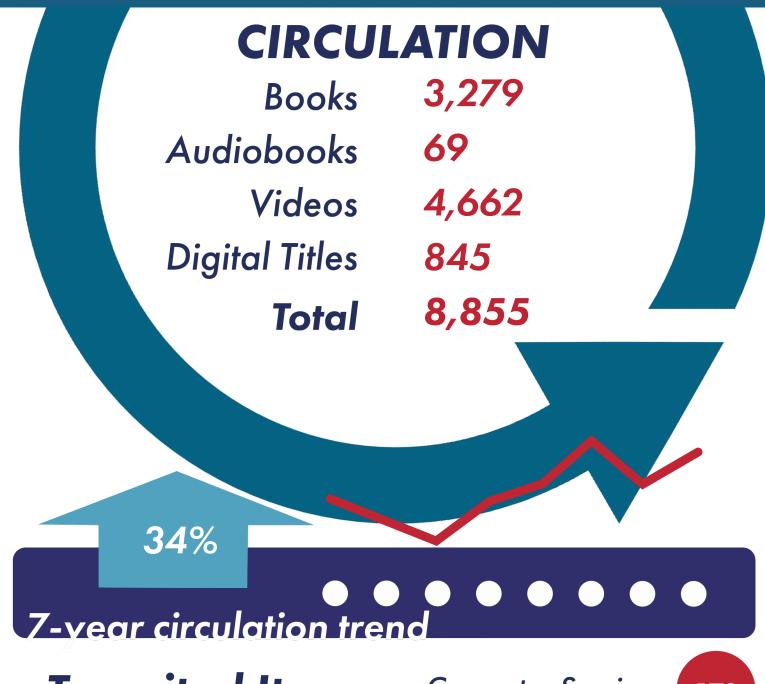
library 1,933

new patrons 13

number of programs 8

program attendance 144

volunteer hours 0





Computer Sessions

Reference Questions 239

Documents Notarized

43

YARNELL PUBLIC LIBRARY

DISTRICT 1 Priscilla Phelps & Marcia Schmitt

22278 S. Highway 89 Yarnell, AZ 85362 928-427-3191

Hours

Monday - Friday 9:00 am - 4:00 pm Saturday

9:00 am - 2:00 pm

Hours per Week 40 Hours per Year 1,975 Open 487

Alternative 1,488

FINANCIALS

FY 19-20 Budgeted

117,951

FY 20-21 Budgeted

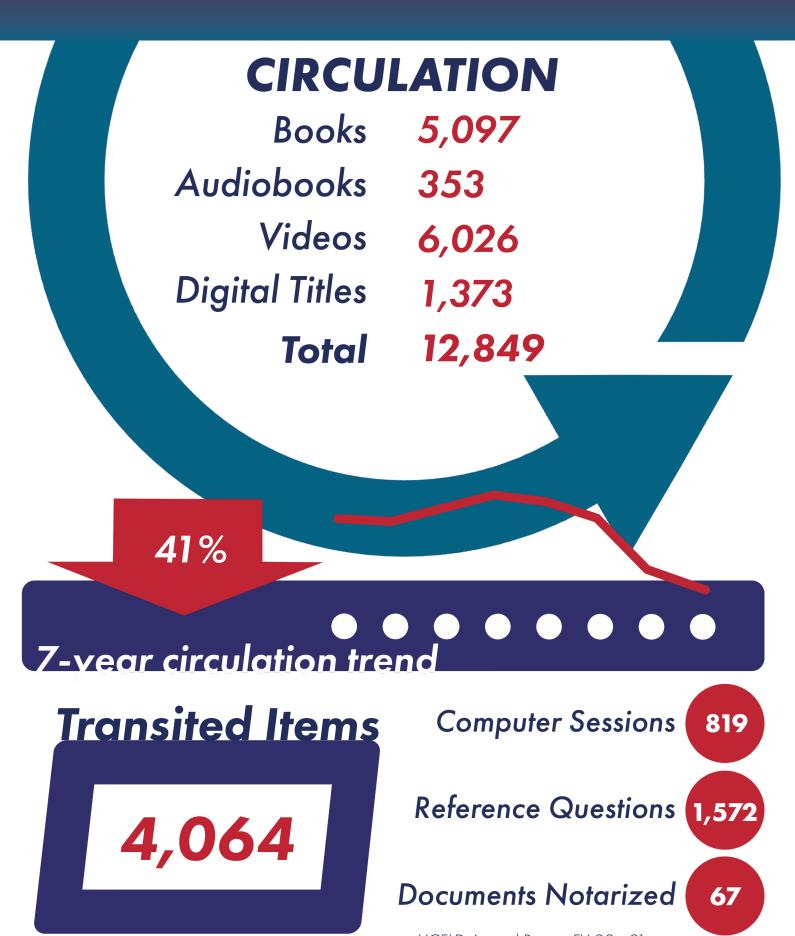
114,788

FY 21-22 Budgeted

121,612

Lease Cost per Year \$7,800 Square Feet 2,360 Operating Cost/Sq Ft. \$49

registered patrons 0 0 0 33 0 0 0 543 LIBRARY USAGE library 5,033 visits new **73** patrons number of programs program attendance 86 volunteer 20 hours







Video Story Time





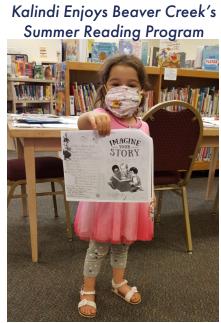
Black Canyon City with Christina Cooper & Beaver Creek with Beth Franklin

Myla & Caden are Quackers for Summer Reading in Beaver Creek





Mayer's Summer Reading Champ, Lucas







Titus enjoys LEGO Time in Yarnell













Summer Reading at Clark Memorial Library goes outside, while Art in the Clark goes on inside





Yoga Videos with David [Dewey-Humboldt]

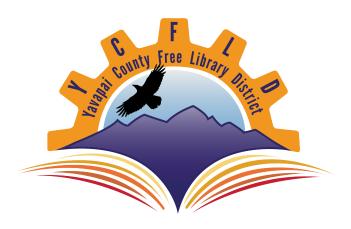


Creative Time Videos with Leslie Golamb of Dewey-Humboldt



Ted Talks and Walks Videos with Ted Johnson of Spring Valley





This report was prepared by
Kelly Roberge
with data from Corey Christians,
Susan Lapis, and Christina Kelley